

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 31, 2017

BIS 17 – 278

FILE: TMP-2017-487

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RANKING CONSULTING ENGINEERING COMPANIES AND EXECUTE THE ATTACHED CONTINUING CONSULTING ENGINEERING CONTRACTS WITH THE FIVE (5) HIGHEST RANKED CONSULTANTS TO PROVIDE PROFESSIONAL CONSULTING ENGINEERING SERVICES RELATED TO WATER, SEWER, REUSE, AND STORMWATER INFRASTRUCTURE PROJECTS (PROJECT 17-1325).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to approve the ranking of the highest engineering companies and execute contracts to provide consulting engineering services for water, sewer, reuse, and stormwater projects for the Department of Public Utilities.

The Department of Public Utilities Fiscal Year Budget involves several Capital Projects each year approved by the City Commission as part of the City of Hollywood's Capital Improvement Plan. These projects require the city to retain the services of Professional Engineers for a variety of assistance with these projects. On June 12, 2017, the City of Hollywood, Office of the City Clerk and the Department of Public Utilities received statement of qualification packages from fifteen (15) consulting engineering firms for professional consulting engineering services for help with the water, sewer, reuse, and

stormwater projects. A diverse selection committee of qualified professionals ranked the firms as follows:

CITY OF HOLLYWOOD – CONSULTING ENGINEERING SERVICES FOR WATER, SEWER, REUSE, AND STORMWATER INFRASTRUCTURE PROJECTS:

COMPANY	TOTAL POINTS	RANKING
Tetra Tech	1119	1st
EAC Consulting, Inc.	1116	2nd
Craven Thompson & Associates, Inc.	1103	3rd
Kimley-Horn and Associates, Inc.	1091	4th
AECOM Technical Services, Inc.	1075	5th

Funding for the approved projects will be included in each project budget as approved by the City Commission.

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