

## EXHIBIT 2

### FY 2016 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
<b>Office of the City Commission</b>				
<b>01.0101.00000</b>	<b>City Commission</b>			
Mayor		1	1	1
Vice Mayor		1	1	1
City Commissioner		5	5	5
Chief Assistant to the Mayor		1	1	1
Administrative Assistant II		3	3	3
Citizens Assistance Coordinator		1	1	1
Administrative Secretary		1	1	1
Program	City Commission Total	13	13	13
<b>Division</b>	<b>City Commission Total</b>	<b>13</b>	<b>13</b>	<b>13</b>
<b>Department</b>	<b>Office of the City Commission Total</b>	<b>13</b>	<b>13</b>	<b>13</b>

#### Office of the City Attorney

<b>01.0104.00000</b>	<b>City Attorney</b>			
City Attorney		1	1	1
Deputy City Attorney		1	1	1
Senior Assistant City Attorney		1	1	1
Assistant City Attorney		1	1	1
Senior Litigation Counsel		1	1	1
Municipal Prosecutor I		1	1	1
Public Safety Legal Advisor		1	1	1
Collections Attorney		0	1	1
Paralegal		1	1	1
Legal Secretary		3	4	4
Executive Assistant		1	1	1
Program	City Attorney Total	12	14	14
<b>Division</b>	<b>City Attorney Total</b>	<b>12</b>	<b>14</b>	<b>14</b>
<b>Department</b>	<b>Office of the City Attorney Total</b>	<b>12</b>	<b>14</b>	<b>14</b>

#### Office of the City Manager

<b>01.1102.00000</b>	<b>City Manager</b>			
City Manager		1	1	1

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
Assistant City Manager		0	0	0
Assistant City Manager - Sustainable Development		1	1	1
Assistant City Manager - Finance and Administration		1	1	1
Chief Development Officer		1	0	0
Chief Civic Affairs Officer		1	1	1
Administrative Assistant I		1	0	0
Administrative Assistant II		1	2	2
Emergency Operations Coordinator		0	0	0
Executive Assistant		1	1	1
Program	City Manager Total	8	7	7
<b>01.1102.00143 Code Compliance</b>				
Code Enforcement Manager		0	0	1
Code Enforcement Supervisor		0	0	2
Code Enforcement Officer		0	0	16
Code Officer Animal Control		0	0	1
Senior Accounting Clerk		0	0	1
Administrative Secretary		0	0	1
Secretary		0	0	3
Program	Code Compliance Total	0	0	25
<b>Department</b>	<b>Office of the City Manager Total</b>	<b>8</b>	<b>7</b>	<b>32</b>
<b>Office of the City Clerk</b>				
<b>01.1103.00000 City Clerk</b>				
City Clerk		1	1	1
Deputy City Clerk		1	1	1
Administrative Assistant II		1	1	1
Secretary		1	1	1
Program	City Clerk Total	4	4	4
<b>01.1103.00030 Copy Center</b>				
Copy Center Supervisor		1	1	1
Copy Center Operator		1	1	1
Program	Copy Center Total	2	2	2
<b>Division</b>	<b>City Clerk Total</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>57.1339.00053 Records &amp; Archives Management</b>				
Director, Records and Archives Management		1	0	0
Records & Archives Manager		0	1	1

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
Records Analyst		1	1	1
Program	Records & Archives Management Total	2	2	2
Division	Records & Archives Management Total	2	2	2
Department	Office of the City Clerk Total	8	8	8

## Office of Labor Relations

### 01.1109.00000 Labor Relations

Director		1	1	1
Human Resource Administrator		1	1	1
Program	Labor Relations Total	2	2	2

### 58.1241.00000 Risk Management

Sr. Human Resource/Risk Mgt. Accountant		0	1	1
Risk Management Analyst		1	1	1
Program	Risk Management Total	1	2	2

Department	Office of Labor Relations Total	3	4	4
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## Office of Human Resources

### 01.1132.00000 Human Resource Administration

Director, Human Resources		1	1	1
Human Resource Administrator		0	0	0
Administrative Assistant II		1	1	1
Program	HR Administration/Labor Relations Total	2	2	2

### 01.1132.00092 Employment and Compensation

Human Resource Administrator		1	1	1
Human Resource Technician		1	1	1
Human Resource Analyst		0	1	1
Human Resource Officer		1	1	1
Program	Employment and Compensation Total	3	4	4

### 01.1132.00094 Career Development and Training

Human Resource Administrator		1	1	1
Administrative Assistant I		1	0	0
Program	Career Development and Training Total	2	1	1

Division	Human Resources Total	7	7	7
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Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
<b>58.1142.00000 Benefits Administration</b>				
Sr. Human Resource/Risk Mgt. Accountant		1	0	0
Human Resource/Risk Mgt. Data Analyst		1	0	0
HR Administrator		0	1	1
Human Resource Analyst		0	1	1
Risk & Safety Specialist		1	0	0
Administrative Assistant I		1	1	1
Workers Comp Related		1	1	1
Program	Benefits Administration Total	5	4	4
<b>Division</b>	<b>Benefits Administration Total</b>	<b>5</b>	<b>4</b>	<b>4</b>
<b>Department Office of Human Resources Total 12 11 11</b>				
<b>Office of Public Affairs &amp; Marketing</b>				
<b>57.1137.00000 Public Affairs &amp; Marketing</b>				
Director, Public Affairs & Marketing		1	1	1
Administrative Assistant II		1	1	1
Public Information Manager		1	1	1
Video Production Specialist		2	2	2
Microcomputer Analyst II		1	0	0
Program	Public Affairs & Marketing Total	6	5	5
<b>Division</b>	<b>Public Affairs &amp; Marketing Total</b>	<b>6</b>	<b>5</b>	<b>5</b>
<b>Department Office of Public Affairs &amp; Marketing Total 6 5 5</b>				
<b>Office of Parking</b>				
<b>46.1150.00000 Parking Administration</b>				
Director of Parking		1	1	1
Parking Operations Superintendent		1	1	1
Parking Customer Service Manager		0	0	0
Parking Operations Manager		1	1	1
Financial Analyst		1	1	1
Parking Collections & Accounting Clerk		1	1	1
Parking Operations Supervisor		1	1	1
Parking Services Supervisor		0	0	0
Administrative Assistant II		1	1	1
Program	Parking Administration Total	7	7	7

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
<b>46.1150.00222</b>	<b>Parking Enforcement</b>			
Parking Operations Supervisor		2	2	2
Parking Enforcement Officer		3	3	3
Program	Parking Enforcement Total	5	5	5
<b>46.1150.00224</b>	<b>Parking Facility Operation/Collections</b>			
Parking Operations Supervisor		1	1	1
Sr. Parking Operations Technician		1	1	1
Parking Operations Technician		1	1	1
Program	Parking Facility Operation/Collections Total	3	3	3
<b>46.1150.00227</b>	<b>Van Buren Street Municipal Parking Garage</b>			
Parking Operations Supervisor		1	1	1
Program	Van Buren Municipal Parking Garage Total	1	1	1
<b>Division</b>	<b>Parking Services Total</b>	<b>16</b>	<b>16</b>	<b>16</b>
<b>Department</b>	<b>Office of Parking Total</b>	<b>16</b>	<b>16</b>	<b>16</b>

## Financial Services

<b>01.1205.00000</b>	<b>Budget Administration</b>			
Assistant Director, Budget & Financial Services		1	1	1
Budget Manager		1	1	1
Budget Officer		2	1	1
Senior Management/Budget Analyst		1	0	0
Management/Budget Analyst		1	3	3
Administrative Assistant I		1	1	1
Program	Budget Administration Total	7	7	7
<b>Division</b>	<b>Budget Administration Total</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>01.1221.00000</b>	<b>Administration</b>			
Director, Financial Services		1	1	1
Administrative Assistant II		1	1	1
Program	Administration Total	2	2	2
<b>Division</b>	<b>Financial Planning and Administration Total</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>01.1223.00000</b>	<b>General Accounting</b>			

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
Director, General Accounting		1	1	1
General Accounting Manager		1	0	0
Accounting Systems Manager		0	1	1
Senior Accountant		3	3	3
Financial Systems Analyst		1	1	1
Accounting Specialist		4	4	4
Accountant		2	2	2
Secretary		0	1	1
Clerical Specialist		1	0	0
Program	General Accounting Total	13	13	13
<b>01.1223.00062 Payroll</b>				
Payroll Coordinator		1	1	1
Sr. Payroll Specialist		1	1	1
Payroll Specialist		1	1	1
Program	Payroll Total	3	3	3
<b>Division</b>	<b>Governmental Finance Total</b>	<b>16</b>	<b>16</b>	<b>16</b>
<b>01.1224.00000 Cash &amp; Receivables Management</b>				
Director, Division of Treasury		0	1	1
City Treasurer		1	0	0
Financial Analyst		1	1	1
Revenue Analyst		1	1	2
Senior Accountant		2	2	1
Accountant		3	3	3
Accounting Specialist		2	2	2
Assessment/Lien Officer		1	1	1
Senior Accounting Clerk		1	1	1
Head Cashier		1	1	1
Cashier		3	3	3
Program	Cash & Receivables Management Total	16	16	16
<b>Division</b>	<b>Treasury Total</b>	<b>16</b>	<b>16</b>	<b>16</b>
<b>01.1234.00000 Procurement Services</b>				
Procurement Director		1	1	1
Procurement Manager		1	1	1
Procurement/Contracts Officer		2	2	2
Budget & Procurement Technician		1	1	1
Procurement Specialist		2	2	2

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
Administrative Secretary		1	1	1
Contract Compliance Officer		1	1	1
Program	Procurement Services Total	9	9	9
Division	Procurement Services Total	9	9	9
Department	Financial Services Total	50	50	50

## Information Technology

### 57.1345.00000 IT Administration

Director, Information Technology	1	1	1	
Administrative Assistant II	1	1	1	
Program	IT Administration Total	2	2	2

### 57.1345.00056 Communications

Communications Analyst	2	2	2	
Telecommunications Coordinator	1	1	1	
Program	Communications Total	3	3	3
Division	IT Administration Total	5	5	5

### 57.1347.00000 Systems & Programming

GIS Manager		1	1	1
Manager, Systems & Programing		2	2	2
Senior Systems Analyst		4	4	4
Computer Operator I		1	0	0
GIS Analyst		0	1	1
Senior Computer Operator		1	1	1
Program	Systems & Programming Total	9	9	9
<b>Division</b>	<b>Systems &amp; Programming Total</b>	<b>9</b>	<b>9</b>	<b>9</b>

### 57.1348.00000 Network & Computer

Manager, Communications & Support Services	1	1	1	
Network Engineer	2	3	3	
Desk Top Support Manager	1	0	0	
Microcomputer Analyst II	4	4	4	
Technical Systems Analyst	1	1	1	
Program	Network & Computer Services Total	9	9	9
Division	Network & Computer Services Total	9	9	9

<b>Department</b>	<b>Information Technology Total</b>	<b>23</b>	<b>23</b>	<b>23</b>
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Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
<b>Building Department</b>				
<b>01.1416.00172</b>	<b>Building Services</b>			
Chief Development Officer		0	1	1
Chief Building Official		0	0	1
Director of Bldg - Chief Building Official		0	1	0
Administrative Assistant II		1	1	1
Administrative Services Coordinator		1	1	1
Chief Building Official		1	0	0
Chief Building Inspector		1	1	1
Chief Electrical Inspector		1	1	1
Chief Mechanical Inspector		1	1	1
Chief Plumbing Inspector		1	1	1
Building Plans Examiner		3	3	3
Plumbing Plans Examiner		1	0	0
Building Inspector		3	4	4
Plumbing Inspector		1	2	2
Electrical Inspector		2	2	2
Mechanical Inspector		2	2	2
Administrative Secretary		3	0	0
Permit Service Supervisor		0	1	1
Clerical Specialist		2	1	1
Permit Service Representative II		0	1	1
Permit Service Representative		0	7	7
Secretary		6	0	0
Program	Building Services Total	30	31	31
<b>Division</b>	<b>Building Services Total</b>	<b>30</b>	<b>31</b>	<b>31</b>
<b>Department</b>	<b>Building Department Total</b>	<b>30</b>	<b>31</b>	<b>31</b>

## Department of Planning

### 01.1420.00000 Planning & Zoning Administration

Director	1	1	1
Administrative Assistant II	1	1	1
Assistant Director, Office of Planning	1	1	1
Planning Manager	0	1	1
Principal Planner	1	1	1
Planning & Dev Svcs Administrator	3	0	0
Associate Planner	2	0	0
Assistant Planner	0	1	1



<b>Staff Description</b>		<b>FY 2015 Amended</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Amended</b>
Planning Administrator		0	4	4
Administrative Secretary		2	1	1
Program	Planning Total	11	11	11
<b>Division</b>	<b>Planning Total</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>Department</b>	<b>Planning Total</b>	<b>11</b>	<b>11</b>	<b>11</b>

## Community & Economic Development

### 01.1511.00000 Neighborhood Resources

Director, Community & Economic Development		1	1	1
Administrative Assistant I		1	0	0
Economic Development Representative		1	1	1
Economic Development Coordinator		0	1	1
Corridor Redevelopment Manager		1	1	1
Program	Neighborhood Resources Total	4	4	4
<b>Division</b>	<b>Neighborhood Resources Total</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>Department</b>	<b>Community &amp; Economic Dev. Total</b>	<b>4</b>	<b>4</b>	<b>4</b>

## Police Department

### 01.2040.00000 Administrative Services

Assistant City Manager - Public Safety		1	1	1
Police Chief		0	1	1
Assistant Chief of Police		2	1	2
Police Lieutenant		0	0	0
Police Sergeant		0	0	0
Emergency Operations Coordinator		1	1	1
Secretary		0	0	0
Executive Assistant		1	0	0
Administrative Assistant II		1	2	2
Program	Administrative Services Total	6	6	7

### 01.2040.00143 Code Enforcement

Code Enforcement Manager		1	1	0
Code Enforcement Supervisor		2	2	0
Code Enforcement Officer		16	16	0
Code Officer Animal Control		1	1	0
Senior Accounting Clerk		1	1	0

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
Housing Counselor		1	0	0
Administrative Secretary		0	1	0
Secretary		3	3	0
Program	Code Enforcement Total	25	25	0
<b>01.2040.00243</b>	<b>Internal Affairs</b>			
Police Sergeant		2	2	2
Police Lieutenant		1	1	1
Secretary		1	1	1
Program	Internal Affairs Total	4	4	4
<b>01.2040.00246</b>	<b>Legal Affairs</b>			
Police Legal Advisor		0	0	0
Court Liaison Officer		0	0	0
Court Liaison Specialist		0	0	0
Legal Secretary		0	0	0
Program	Legal Affairs Total	0	0	0
<b>01.2040.00251</b>	<b>Fiscal Affairs Section</b>			
Fiscal Affairs Manager		1	1	1
Police Timekeeper		1	1	1
Secretary		1	1	1
Program	Fiscal Affairs Section Total	3	3	3
<b>01.2040.00254</b>	<b>Accreditation</b>			
Police Sergeant		1	1	1
Accreditation Program Manager		0	1	1
Secretary		1	1	1
Program	Accreditation Total	2	3	3
<b>Division</b>	<b>Police Administration Total</b>	<b>40</b>	<b>41</b>	<b>17</b>
<b>01.2041.00272</b>	<b>Professional Standards and Compliance</b>			
Police Major		1	1	1
Police Lieutenant		2	2	2
Police Sergeant		1	1	1
Police Officer		3	3	3
Rangemaster		1	1	1
Police Timekeeper		0	0	0
Secretary		2	2	2
Administrative Secretary		1	1	1

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
Clerical Specialist		0	0	0
Professional Standards and Compliance Section				
Program	Total	11	11	11
<b>Division Professional Standards and Compliance Total</b>		<b>11</b>	<b>11</b>	<b>11</b>
<b>01.2042.00291 Criminal Investigation Unit /CCTV /LPR</b>				
Crime/Intelligence Analyst		2	2	2
Program	Criminal Investigation Unit/CCTV/LPR	2	2	2
<b>01.2042.00293 Records Section</b>				
Police Lieutenant		0	0	0
Records Manager		1	1	1
Administrative Secretary		3	3	3
Secretary		6	6	6
Cashier		1	1	1
Clerical Specialist		7	7	7
Court Liaison Officer		2	2	2
Court Liaison Specialist		1	1	1
Police Operations Technician		1	1	1
Program	Records Section Total	22	22	22
<b>01.2042.00295 Public Safety Communications</b>				
Police Major		0	0	0
Police Lieutenant		0	0	0
Communication Shift Supervisor		0	0	0
Police Operations Technician		0	0	0
Telecommunicator II		0	0	0
Telecommunicator I		0	0	0
Teletype Supervisor		1	1	1
Teletype Operator		12	12	12
Program	Public Safety Communications Total	13	13	13
<b>01.2042.00296 Red Light Camera</b>				
Police Sergeant		0	0	0
Red Light Camera Supervisor		0	0	0
Administrative Secretary		0	0	0
Clerical Specialist		0	0	0
Program	Red Light Camera Total	0	0	0
<b>01.2042.00297 Quartermaster Section</b>				

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
Police Lieutenant		1	1	1
Police Sergeant		0	0	0
Police Major		1	1	1
Police Property Supervisor		0	0	0
Property & Facilities Manager		1	1	1
Property and Storeroom Supervisor		1	1	1
Property Clerk		6	6	6
Storekeeper Supervisor		1	1	1
Stores Clerk		3	3	3
Program	Quartermaster Section Total	14	14	14
<b>Division</b>	<b>Support Services Division Total</b>	<b>51</b>	<b>51</b>	<b>51</b>
<b>01.2043.00000 Special Operations Section</b>				
Police Major		1	1	0
Police Lieutenant		1	1	1
Police Sergeant		5	5	5
Police Officer		20	20	20
Community Service Officer		4	4	4
Administrative Secretary		2	2	2
Clerical Specialist		1	1	1
Secretary		1	1	1
Program	Special Operations Section Total	35	35	34
<b>Division</b>	<b>Special Operations Division Total</b>	<b>35</b>	<b>35</b>	<b>34</b>
<b>01.2044.00000 Patrol Section East District</b>				
Police Major		1	1	1
Police Lieutenant		3	3	3
Police Sergeant		8	8	8
Police Officer		81	81	81
Stimulus Grant Police Officer		0	0	0
Community Service Officer		11	9	9
Criminal Intelligence Analyst		0	0	0
Secretary		1	0	0
Program	Patrol Section - East District Total	105	102	102
<b>01.2044.00143 Code Enforcement - East District</b>				
Code Enforcement Supervisor		0	0	0
Code Enforcement Officer		0	0	0
Secretary		0	0	0
Senior Accounting Clerk		0	0	0

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
Program	Code Enforcement - East District Total	0	0	0
<b>01.2044.00325</b>	<b>Street Crimes Unit - East District</b>			
Police Lieutenant		1	1	1
Police Sergeant		1	1	1
Police Officer		6	6	6
Program	Street Crimes Unit - East District Total	8	8	8
<b>01.2044.00326</b>	<b>Neighborhood Services - East District</b>			
Homeless Program Coordinator		0	0	0
Police Lieutenant		1	1	1
Police Sergeant		1	1	1
Stimulus Grant Police Officer		1	0	0
Police Officer		4	5	5
Program	Neighborhood Services - East District Total	7	7	7
<b>01.2044.00327</b>	<b>Downtown Bicycle Unit</b>			
Police Sergeant		1	1	1
Police Officer		10	10	10
Program	Downtown Bicycle Unit Total	11	11	11
<b>Division</b>	<b>Patrol Division East Total</b>	<b>131</b>	<b>128</b>	<b>128</b>
<b>01.2045.00000</b>	<b>Investigative Services</b>			
Police Major		1	1	1
Police Lieutenant		2	2	2
Police Sergeant		6	6	6
Police Officer		29	29	28
Crime Intelligence Analyst		1	1	1
Victim Advocate		1	1	1
Secretary		2	2	2
Program	Investigative Services Total	42	42	41
<b>01.2045.00279</b>	<b>Family Services</b>			
Police Sergeant		0	0	0
Police Officer		0	0	0
Victim Advocate		0	0	0
Program	Family Services Total	0	0	0
<b>01.2045.00325</b>	<b>Street Crimes Unit</b>			
Police Sergeant		0	0	0
Police Officer		0	0	0

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
Program	Street Crimes Unit Total	0	0	0
<b>01.2045.00348</b>	<b>Crime Scene Unit</b>			
Crime Scene Unit Supervisor		1	1	1
Crime Scene Technician II		1	1	1
Crime Scene Technician I		6	6	6
Latent Print Examiner		1	1	1
Photo Imaging Specialist		1	1	1
Secretary		1	1	1
Program	Crime Scene Unit Total	11	11	11
<b>01.2045.00350</b>	<b>V.I.N. Unit</b>			
Police Lieutenant		1	1	1
Police Sergeant		1	1	1
Police Officer		10	10	10
Secretary		1	0	0
Program	V.I.N. Unit Total	13	12	12
<b>Division</b>	<b>Criminal Investigation Division Total</b>	<b>66</b>	<b>65</b>	<b>64</b>
<b>01.2046.00000</b>	<b>Patrol Section - West District</b>			
Police Major		1	1	1
Police Lieutenant		3	3	3
Police Sergeant		7	7	7
Police Officer		76	76	76
Police Officer - Stimulus Grant		0	0	0
Community Service Officer		10	10	10
Crime/Intelligence Analyst		0	0	0
Program	Patrol Section - West District Total	97	97	97
<b>01.2046.00142</b>	<b>Special Magistrate</b>			
Housing Counselor		0	0	0
Secretary		0	0	0
Program	Special Magistrate Total	0	0	0
<b>01.2046.00143</b>	<b>Code Enforcement - West District</b>			
Code Enforcement Manager		0	0	0
Code Enforcement Supervisor		0	0	0
Code Enforcement Officer		0	0	0
Animal Control Officer		0	0	0
Program	Code Compliance Field Operations Total	0	0	0

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
<b>01.2046.00325</b>	<b>Neighborhood Services - West District</b>			
Police Lieutenant		1	1	2
Police Sergeant		1	1	1
Police Officer		5	6	6
Police Officer - Stimulus Grant		1	0	0
Crime Prevention Specialist		0	0	0
Clerical Specialist		1	1	1
Program	Neighborhood Services - West District Total	9	9	10
<b>01.2046.00328</b>	<b>Street Crimes - West District</b>			
Police Officer		3	3	3
Program	Street Crimes - West District Total	3	3	3
<b>Division</b>		<b>Patrol Section - West District Total</b>	<b>109</b>	<b>109</b>
<b>01.2047.00000</b>	<b>Public Information Office/Media</b>			
Police Major		1	1	1
Police Lieutenant		1	1	1
Police Sergeant		0	0	1
Police Officer		1	1	9
Homeless Program Coordinator		0	0	1
Crime Prevention Specialist		0	0	2
Program	Public Information Office/Media Total	3	3	15
<b>01.2047.00273</b>	<b>School Resource Officers/ PAL/ Explorers</b>			
Police Sergeant		1	1	0
Police Officer		8	8	0
Program	School Resource Officers/ PAL/ Explorers Total	9	9	0
<b>01.2047.00280</b>	<b>Community Outreach</b>			
Homeless Program Coordinator		2	1	0
Program	Community Outreach Total	2	1	0
<b>01.2047.00281</b>	<b>Crime Prevention</b>			
Crime Prevention Specialist		2	2	0
Program	Crime Prevention Total	2	2	0
<b>Division</b>	<b>Crime Prevention Total</b>	<b>16</b>	<b>15</b>	<b>15</b>

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
Department	Police Department Total	459	455	430
Fire-Rescue and Beach Safety				
01.2150.00000	Fire Administrative Services			
Fire Chief		1	1	1
Division Chief		1	1	1
Fire Lieutenant		1	1	1
Chief Fire/Rescue Mechanic		1	1	1
Sr. Operations Analyst		1	0	0
Fire Rescue Business & Compliance Manager		0	1	1
Fire/Rescue Apparatus Mechanic		2	2	2
Administrative Assistant II		1	1	1
Fire Equipment Technician		1	1	1
Secretary		1	1	1
Administrative Secretary		1	1	1
Storekeeper		1	1	1
Program	Fire Administrative Services Total	12	12	12
Division	Fire Administration Total	12	12	12
01.2151.00000	Operations			
Deputy Fire Chief		1	1	1
Division Chief		1	2	2
Battalion Chief		5	8	8
Fire Captain		27	24	24
Fire Lieutenant		35	35	35
Driver-Engineer		45	45	45
Firefighters		85	85	85
Administrative Secretary		2	2	2
Program	Operations Total	201	202	202
01.2151.00375	Operations: Beach Safety			
Marine Safety Chief		1	1	1
Marine Safety Specialist		1	1	1
Marine Safety Captain		1	1	1
Marine Safety Lieutenant		6	6	6
Marine Safety Officer		17	17	17
Program	Operations: Beach Safety Total	26	26	26
Division	Operations Total	227	228	228
01.2152.00000	Fire Prevention and Life Safety			



Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
Division Chief		1	0	0
Fire Prevention Officer III		2	2	2
Fire Prevention Officer II		8	8	8
Secretary		1	1	1
Program	Fire Prevention and Life Safety Total	12	11	11
Division	Fire Prevention & Life Safety Total	12	11	11
Department	Fire-Rescue and Beach Safety Total	251	251	251

## **Parks, Recreation & Cultural Arts**

### **01.3160.00000 Parks Administration**

Director of Parks, Recreation & Cultural Affairs	1	1	1	
Administrative Assistant I	1	1	1	
Administrative Assistant II	1	1	1	
Grant & Special Project Manager	1	1	1	
Administrative Secretary	1	1	1	
Secretary	1	1	1	
Program	Parks Administration Total	6	6	6
Division	Parks Administration Total	6	6	6

### **01.3161.00000 Community Centers / Youth Activities**

Recreation Program Manager	1	0	0	
Parks Manager Recreation & Aquatics	0	1	1	
Recreation Program Supervisor	1	1	1	
Recreation Coordinator	6	6	6	
Recreation Leader	3	1	1	
Groundskeeper	0	1	0	
Program	Community Centers/Youth Activities Total	11	10	9

<b>Division</b>	<b>Recreation Total</b>	<b>11</b>	<b>10</b>	<b>9</b>
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### **01.3162.00000 Hollywood Marina**

Marina Attendant		1	1	1
Dock Master		1	1	1
Program	Hollywood Marina Total	2	2	2
<b>Division</b>	<b>Marina Total</b>	<b>2</b>	<b>2</b>	<b>2</b>

### **01.3165.00000 Aquatics Programs**

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
Aquatics Superintendent		1	1	1
Program	Aquatics Programs Total	1	1	1
<b>Division</b>	<b>Aquatics Total</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>01.3166.00000</b>	<b>Special Events</b>			
Program & Events Manager		1	1	1
Special Events Coordinator		1	1	1
Technical Coordinator		1	1	1
Program	Special Events Total	3	3	3
<b>Division</b>	<b>Special Events Total</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>01.3167.00000</b>	<b>Cultural Arts</b>			
ArtsPark & Cultural Affairs Division Administrator		1	1	1
Program	Cultural Arts Total	1	1	1
<b>01.3167.00426</b>	<b>ArtsPark</b>			
Program & Events Manager		1	1	1
Administrative Assistant I		1	1	1
Program	ArtsPark Total	2	2	2
<b>Division</b>	<b>Cultural Arts &amp; ArtsPark Total</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>01.3169.00417</b>	<b>Parks and Athletics</b>			
Assistant Parks & Athletics Manager		1	1	1
Parks Manager		1	1	1
Athletics Supervisor		1	1	1
Athletics Superintendent		1	0	0
Recreation Maintenance Supervisor		1	1	1
Park Ranger Coordinator		1	1	1
Equipment Operator		2	2	2
Maintenance Technician		3	3	3
Groundskeeper		6	6	7
Program	Parks and Athletics Total	17	16	17
<b>Division</b>	<b>Urban Maintenance Administration Total</b>	<b>17</b>	<b>16</b>	<b>17</b>
<b>44.3101.00000</b>	<b>Golf Operations and Promotions</b>			
Assistant Director, Parks and Recreation		1	1	1
Program	Golf Operations and Promotions Total	1	1	1
<b>Division</b>	<b>Golf Operations and Promotions Total</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Department</b>	<b>Parks, Recreation &amp; Cultural Arts Total</b>	<b>44</b>	<b>42</b>	<b>42</b>

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
<b>Public Utilities</b>				
<b>42.4001.00000</b>	<b>Public Utilities Administration</b>			
Director of Public Utilities		1	1	1
Deputy Director		2	2	2
Operations/Administrative Coordinator		1	0	0
Water/Wastewater Systems Coordinator		1	1	1
Senior Operations Analyst		1	1	1
Senior Accountant		1	0	0
Utilities Accounting Supervisor		0	1	1
Administrative Assistant II		1	1	1
Public Utilities Outreach Coordinator		0	1	1
Secretary		0	1	1
Administrative Secretary		1	0	0
Program	Public Utilities Administration Total	9	9	9
<b>42.4001.00732 Regulatory Compliance</b>				
Regulatory Compliance Officer		2	2	2
Compliance Technician II		0	0	0
Environmental Inspector		4	4	4
Secretary		1	1	1
Program	Regulatory Compliance Total	7	7	7
<b>42.4001.00783 Quality Control</b>				
Manager, Division of Water Quality		1	1	1
Chief Chemist QA/QC Officer		1	1	1
Laboratory Technician		5	5	5
Program	Quality Control Total	7	7	7
<b>Division</b>	<b>Utilities Administration Total</b>	<b>23</b>	<b>23</b>	<b>23</b>
<b>42.4003.00000 Utility Billing and Collections</b>				
Utility Contract Auditor		1	0	0
Assistant Customer Service Manager		0	1	1
Accounting Clerk		2	2	2
Technical Business Analyst		1	1	1
Accountant		2	2	2
Senior Accounting Clerk		2	2	2
Revenue Analyst		3	3	3
Cashier		1	1	1
Head Cashier		1	0	0

<b>Staff Description</b>	<b>FY 2015 Amended</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Amended</b>
Collections Supervisor	1	1	1
Billing Supervisor	1	1	1
Customer Service Manager	1	1	1
Customer Service Representative	5	5	5
Senior Customer Service Representative	0	1	1
Program	Utility Billing and Collections	21	21
<b>Division</b>	<b>Utility Billing and Collections Total</b>	<b>21</b>	<b>21</b>

**42.4004.00000 Utilities Engineering Support**

Senior Project Manager	1	1	1
Engineering Support Services Manager	0	1	1
Engineer	3	1	1
Registered Engineer	2	1	1
Engineering Technician III	1	1	1
Engineering Technician II	2	5	5
Project Manager	1	3	3
Senior CAD Operator	4	1	1
Water/Wastewater Systems Coordinator	1	1	1
Administrative Assistant I	0	1	1
Administrative Secretary	1	1	1
Secretary	1	1	1
Clerical Specialist	1	0	0
Program	Utilities Engineering Support Total	18	18

**57.5334.00000 Design and Construction Management**

Assistant Director	1	1	1
Senior Project Manager	1	0	0
Engineer (Registered)	1	1	1
Engineering Inspector	1	0	0
Senior CAD Operator	2	2	2
Administrative Secretary	1	0	0
Secretary	1	0	0
Program	Design and Construction Management Total	8	4
<b>Division</b>	<b>Engineering &amp; Construction Services Total</b>	<b>26</b>	<b>22</b>

**42.4011.00000 Operation and Quality Control**

Public Utilities Manager – Water Treatment Plant	1	1	1
Utility Shift Supervisor	2	2	2
Plant Operator I	12	11	11
Plant Operator - Rotator	0	1	1
Administrative Secretary	1	1	1

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
Water Plant Superintendent		1	1	1
Secretary		1	1	1
Program	Operation and Quality Control Total	18	18	18
<b>42.4011.00762 Maintenance of Water Treatment Plant</b>				
Chief Utility Mechanic		1	1	1
Treatment Plant Mechanic I		4	4	4
Treatment Plant Mechanic II		2	2	2
Utility Operations Analyst		1	1	1
Program	Maintenance of Water Treatment Plant Total	8	8	8
<b>42.4011.00765 Water Treatment Plant - ICE</b>				
Electrician		1	1	1
Electro Technician		1	1	1
Process Control Systems Technician		1	1	1
Program	Water Trmt. Plant - Instrumentation, Controls and Electrical Program Total	3	3	3
<b>Division</b>	<b>Water Treatment Total</b>	<b>29</b>	<b>29</b>	<b>29</b>
<b>42.4012.00772 Water Maintenance &amp; Repair of Underground</b>				
Public Utilities Manager – Underground Utilities		1	1	1
Assistant Underground Utility Manager		1	1	1
Maintenance Planner/Scheduler		0	1	1
Utility Operations Supervisor		3	3	3
Sr. Utility Field Technician		13	12	12
Utility Field Technician		13	13	13
Utility Operations Analyst		1	0	0
Meter Repair Tech I		2	4	4
Meter Repair Tech II		3	2	2
Secretary		1	1	1
Storekeeper		1	1	1
Program	Water Maintenance & Repair of Underground Utilities	39	39	39
<b>42.4012.00773 Wastewater Collection Maintenance and Repair</b>				
Utility Operations Supervisor		1	1	1
Sr. Utility Field Technician		5	4	4
Utility Field Technician		6	6	6
GIS Systems Analyst		0	1	1
Program	Wastewater Collection Maintenance and Repair Total	12	12	12

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
<b>Division</b>	<b>Underground Utilities Total</b>	<b>51</b>	<b>51</b>	<b>51</b>
<b>42.4041.00000      Operation of Wastewater Treatment Plant</b>				
Public Utilities Manager – Wastewater Treatment Plant		1	1	1
Wastewater Plant Superintendent		1	1	1
Utility Shift Supervisor Rotator		0	1	1
Plant Operator I		12	12	12
Plant Operator I Trainee - Rotator		1	0	0
Plant Operator I - Rotator		0	1	1
Secretary		1	1	1
Administrative Secretary		1	1	1
Utility Shift Supervisor – WWTP		6	5	5
	Operation of Wastewater Treatment Plant			
Program	Total	23	23	23
<b>42.4041.00782      Maintenance of Wastewater Treatment Plant</b>				
Wastewater Plant Maintenance Superintendent		1	0	0
Chief Utility Mechanic		1	1	1
Treatment Plant Mechanic II		2	2	2
Treatment Plant Mechanic I		7	8	8
Utility Operations Analyst		1	1	1
Welder		1	0	0
Storekeeper		1	1	1
	Maintenance of Wastewater Treatment Plant			
Program	Total	14	13	13
<b>42.4041.00784      Operation and Maintenance of Sewage Collection Stations</b>				
Chief Utility Mechanic		1	1	1
Treatment Plant Mechanic I		4	4	4
Treatment Plant Mechanic II		2	2	2
	Operation and Maintenance of Sewage			
Program	Collection Stations Total	7	7	7
<b>42.4041.00785      Wastewater Plant - ICE</b>				
Instrumentation, Control & Electrical Manager		1	1	1
Instrumentation, Control & Electrical Superintendent		1	0	0
Process Control Systems Supervisor		0	1	1
Process Control Systems Administrator		1	1	1
Electrician		2	1	1
Electro-Technician		2	3	3
Administrative Secretary		1	1	1

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
<hr/>				
Program	Wastewater Plant - Instrumentation, Controls and Electrical Program Total	8	8	8
Division	Wastewater Treatment Total	52	51	51
<hr/>				
<b>43.4031.00000</b>	<b>Operation &amp; Maintenance System Enhancement</b>			
Utility Operations Supervisor		1	1	1
Sr. Utility Field Technician		5	3	3
Utility Field Technician		4	6	6
Administrative Secretary		1	1	1
<hr/>				
Program	Operation & Maintenance System Enhancement Total	11	11	11
Division	Stormwater Management Total	11	11	11
<hr/>				
Department	Public Utilities Total	213	208	208

## Public Works

<b>01.5170.00000</b>	<b>Public Works Administration</b>			
Director, Public Works		1	1	1
Deputy Director / City Engineer		1	1	1
Assistant Director, Public Works		1	1	1
Administrative Assistant II		1	1	1
Administrative Secretary		1	1	1
Secretary		1	1	1
Program	Public Works Administration Total	6	6	6
Division	Public Works Administration Total	6	6	6

<b>01.5171.00472</b>	<b>General Maintenance</b>			
Maintenance Technician		1	1	1
Program	General Maintenance Total	1	1	1

<b>01.5171.00481</b>	<b>Grounds Right-of-Way Maintenance</b>			
Contract Compliance Coordinator		1	1	1
Program	Grounds ROW Maintenance Total	1	1	1

<b>01.5171.00482</b>	<b>Urban Forest/Tree Management</b>			
Urban Forest/Irrigation Supervisor		0	0	0
Street Maintenance Supervisor		1	1	1
Maintenance Technician		2	2	2
Heavy Equipment Operator		4	4	4
Equipment Operator		2	2	2

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
Program	Urban Forest/Tree Management Total	9	9	9
<b>01.5171.00483</b>	<b>Beautification Operations</b>			
	Nursery/Landscape Supervisor	0	0	0
	Grounds & Urban Forestry Supervisor	1	1	1
	Irrigation Supervisor	1	1	1
	Maintenance Technician	5	5	5
	Equipment Operator	1	1	1
	Groundskeeper	1	1	1
Program	Beautification Operations Total	9	9	9
<b>01.5171.00486</b>	<b>Beach Maintenance</b>			
	Beach Maintenance Supervisor	0	1	1
	Refuse Collector	0	2	2
	Heavy Equipment Operator	0	4	4
	Equipment Operator	0	2	2
	Laborer	0	1	1
	Beach Attendant	0	1	1
Program	Beach Maintenance Total	0	11	11
<b>Division</b>	<b>Streets &amp; Highways Total</b>	<b>20</b>	<b>31</b>	<b>31</b>
<b>01.5174.00000</b>	<b>Building Trades</b>			
	A/C - Refrigeration Mechanic	1	1	1
	Plumber	1	1	1
	Electrical/Mechanical/Security Superintendent	1	1	1
	Lead Electrician	1	1	1
	Electrician	2	3	3
	Electrician Helper	1	0	0
Program	Building Trades Total	7	7	7
<b>01.5174.00475</b>	<b>Street Maintenance</b>			
	Streets Superintendent	1	1	1
	Heavy Equipment Operator	3	3	3
	Equipment Operator	1	1	1
	Groundskeeper	7	7	7
	Laborer	2	2	2
Program	Street Maintenance Total	14	14	14
<b>01.5174.00486</b>	<b>Beach Maintenance</b>			
	Beach Maintenance Supervisor	1	0	0
	Refuse Collector	2	0	0



Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
Heavy Equipment Operator		4	0	0
Equipment Operator		2	0	0
Laborer		1	0	0
Beach Attendant		1	0	0
Program	Beach Maintenance Total	11	0	0
<b>01.5174.00512 Building Maintenance</b>				
Carpenter Supervisor		1	1	1
Carpenter		3	2	2
Painter		1	1	1
Facilities Maintenance Technician		2	2	2
Program	Building Maintenance Total	7	6	6
<b>01.5174.00514 Building Maintenance – City Hall</b>				
Custodian		1	0	0
Lead Custodian		1	2	2
Program	Building Maintenance – City Hall Total	2	2	2
<b>Division</b>	<b>Buildings &amp; Grounds Total</b>	<b>41</b>	<b>29</b>	<b>29</b>
<b>01.1410.00000 Engineering Traffic &amp; ROW Management</b>				
Engineering & Support Services Manager		1	1	1
Traffic Engineer		1	0	0
Engineering Inspector		1	1	1
CAD Technician		1	1	1
Engineering Traffic & ROW Management				
Program	Total	4	3	3
<b>01.1410.00134 Municipal Capital &amp; Architectural Design</b>				
Administrative Assistant II		1	0	0
Administrative Assistant I		0	1	1
Administrative Secretary		1	1	1
Senior CAD Operator		1	0	0
Engineering Inspector		1	1	1
Architect I		1	0	0
Landscape Architect		1	1	1
Engineer - (Registered)		1	2	2
Senior Project Manager		1	1	1
Senior Coastal Project Manager		1	1	1
Engineering Support Svcs Mgr - Architectural		1	1	1
Municipal Capital & Architectural Design				
Program	Total	10	9	9

Staff Description		FY 2015 Amended	FY 2016 Adopted	FY 2016 Amended
<b>Division</b>	<b>Engineering Capital Design &amp; ROW Management Total</b>	14	12	12
<b>45.5121.00000</b>	<b>Environmental Services Administration</b>			
Assistant Director, Public Works		1	1	1
Environmental Services Supervisor		1	1	1
Heavy Equipment Operator		1	1	2
Maintenance Technicians		4	4	6
Sanitation Code Enforcement Officer		1	2	3
Secretary		1	1	1
Administrative Secretary		1	1	1
Program	Environmental Services Admin. Total	10	11	15
<b>Division</b>	<b>Environmental Services Admin. Total</b>	<b>10</b>	<b>11</b>	<b>15</b>
<b>57.5101.00000</b>	<b>Preventative Maintenance</b>			
Automotive Mechanic		1	1	1
Program	Preventative Maintenance Total	1	1	1
<b>57.5101.00102</b>	<b>Corrective Maintenance</b>			
Fleet Coordinator		1	1	1
Chief Mechanic		1	1	1
Automotive Mechanic		5	6	6
Automotive Helper		1	0	0
Clerical Specialist		1	0	0
Secretary		0	1	1
Fleet Maintenance Specialist		1	1	1
Program	Corrective Maintenance Total	10	10	10
<b>57.5101.00109</b>	<b>Police Vehicle Maintenance</b>			
Chief Mechanic		1	0	0
Automotive Mechanic		3	4	4
Program	Corrective Maintenance Total	4	4	4
<b>Division</b>	<b>Fleet Management Total</b>	<b>15</b>	<b>15</b>	<b>15</b>
<b>Department</b>	<b>Public Works Total</b>	<b>106</b>	<b>104</b>	<b>108</b>
<b>Grand Total</b>		<b>1,269</b>	<b>1,257</b>	<b>1,261</b>