

Exhibit 1: Budget Amendments
Law Enforcement Forfeiture Fund - Fund 112

This item recognizes and appropriates Federal Law Enforcement Forfeiture Trust Fund (State) for law enforcement training, investigation and equipment

Revenue:

| Description | Account Number | Amount |
|--------------------|---|-------------------|
| Net Assets | 112.190103.300110.300110.000000.000.000 | 300,000.00 |
| Subtotal | | <u>300,000.00</u> |

Expenses:

| Description | Account Number | Amount |
|---|--|-------------------|
| Law Enforcement Costs - Fire Arms | 112.209803.52100.564530.001676.000.000 | 100,000.00 |
| Law Enforcement Costs - Travel | 112.209803.52100.540040.001521.000.000 | 80,000.00 |
| Law Enforcement Costs - Training | 112.209803.52100.540030.001521.000.000 | 100,000.00 |
| Law Enforcement Costs - Investigative Expense | 112.209803.52100.549790.001521.000.000 | 20,000.00 |
| Subtotal | | <u>300,000.00</u> |