

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 11, 2016

File: BIS 16-125

File: TMP-2016-106

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING AN EXPENDITURE OF LAW ENFORCEMENT FORFEITURE FUNDS TO PURCHASE ONE (1) POLICE CANINE IN AN AMOUNT NOT TO EXCEED \$15,000.00; AMENDING THE FISCAL YEAR 2016 ADOPTED OPERATING BUDGET (R-2015-294) FOR THE LAW ENFORCEMENT FORFEITURE FUND 12, REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY ADJUSTMENTS, EXPENDITURES, AND TRANSFERS AS DETAILED IN EXHIBIT 1; AND AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) AS MAY BE NEEDED.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to expend funding from Federal Law Enforcement Forfeiture Funds (LEFF), for the purchase of one police canine in an amount not to exceed \$15,000.00.

This resolution also will amend the Fiscal Year 2016 Adopted Operating Budget (R-2015-294) for the Law Enforcement Forfeiture Fund 12, revising operating revenues, and authorizing budgetary adjustments, expenditures and transfers as detailed in

Page 2
BIS 16-125
TMP-2016-106

Exhibit 1, in an amount not to exceed \$15,000.00, also authorizing the Department of Financial Services, to create such account(s) as may be needed.

Since Law Enforcement Forfeiture Funds will be used for this purchase, the taxpayers of the City of Hollywood will incur no cost for this expenditure.

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