## EXHIBIT 2 FY 2024 AUTHORIZED STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2024	FY 2024 Amended	FY 2024 Amended
Start Description	Adopted	(3/20/24)	(6/18/24)
Community Development	1	1	1
Community Development ILA	1	1	1
Community Development Project Manager	1	1	1
Department of Design and Construction Management	15	15	15
Design and Construction Management	13	13	13
Administrative Assistant II	1	1	1
Director, Design and Construction Management	1	1	1
Engineering Support Services Manager/Architectural	1	1	1
Project Manager	3	3	3
Senior Project Manager	2	2	2
Deputy Director, Design & Construction Management	1	1	1
Construction Management Support Services Manager	1	1	1
Accountant	1	1	1
Construction Management Field Services Manager	1	1	1
Assistant Project Manager	1	1	1
Resiliency and Sustainability	2	2	2
Environmental Sustainability Coordinator	1	1	1
Chief Resiliency Officer	1 <b>80</b>	1 <b>83</b>	1 <b>94</b>
Department of Development Services Building	50	50	61
Assistant Building Official			
Chief Building Official	1 1	1 1	3 1
Chief Electrical Inspector	1	1	1
Chief Mechanical Inspector	1	1	1
Chief Plumbing Inspector	1	1	1
Chief Structural Inspector	1	1	1
Electrical Inspector	3	3	3
Electrical Plans Examiner	1	1	2
Financial Analyst	1	1	1
Mechanical Inspector	1	1	2
Mechanical Plans Examiner	1	1	1
Permit Services Manager	1	1	1
Plumbing Inspector	2	2	2
Plumbing Plans Examiner	1	1	2
Structural Inspector	7	7	7
Structural Plans Examiner	7	5	6
Permit Services Representative II	4	4	4
Permit Services Representative I	10	10	10
Business Analyst - Development Services	1	1	1
Assistant Permit Services Manager	1	1	1
Permit Services Representative III	1	1	1
Building Coordinator	1	1	2
Building Compliance Administrator	1	1	1
Senior Structural Plans Examiner		2	2
Permit Services Support Coordinator			2
Building Compliance Officer			2
Engineering/Transportation and Mobility	16	16	16
Administrative Assistant I	1	1	1
Administrative Specialist II	1	1	1
Assistant City Engineer	1	1	1
City Engineer	1	1	1
Engineer	1	1	1
Engineering Inspector	2	2	2
Engineering Specialist	1	1	1
Senior Project Manager	2	2	2
Transportation Engineer	1	1	1
Landscape Inspector / Plans Examiner	1	1	1
Permit Services Representative II	1	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended (3/20/24)	FY 2024 Amended (6/18/24)
Development Review Engineering Manager	1	1	1
Engineering Specialist II	1	1	1
Deputy Director, Development Services - Engineering	1 <b>11</b>	1	1
Planning & Urban Design Administrative Assistant I	11	<b>14</b> 1	<b>14</b> 1
Assistant Planner	1	1	1
Associate Planner	3	4	4
Planning Administrator	2	3	3
Planning Manager	1	1	1
Principal Planner	1	3	3
Zoning Inspector	1	1	1
Development Review Coordinator	1	1	1
Development Services Administration Administrative Assistant II	<b>3</b> 1	<b>3</b> 1	3
Director of Development Services	1	1	1 1
Deputy Director, Development Services - Operations	1	1	1
Department of Financial Services	32	32	32
General Accounting	11	11	11
Accountant	2	2	2
Accounting Specialist	3	3	3
Accounting Systems Manager	1	1	1
Senior Accountant	4	4	4
Assistant Director, Financial Services and Director of Accounting	1	1	1
Payroll Coordinator	3	3	3
Payroll Coordinator Payroll Specialist	1 1	1 1	1 1
Payroll Manager	1	1	1
Treasury Services	17	17	17
Accountant	2	2	2
Accounting Specialist	4	4	4
Assessment/Lien Officer	1	1	1
Assistant Director, Financial Services	1	1	1
Payment Operations Supervisor	1	1	1
Revenue Analyst	2	2	2
Senior Accounting Clark	1	1	1
Senior Accounting Clerk Accounting Systems Manager - Treasury	1 1	1 1	1 1
Customer Service Manager - Treasury	1	1	1
Head Cashier	1	1	1
Accounting Supervisor - Treasury	1	1	1
Finance Administration	1	1	1
Director, Financial Services	1	1	1
Department of Fire-Rescue & Beach Safety	304	304	304
Beach Safety Operations	52	<b>52</b>	<b>52</b>
Lifeguard Marine Safety Captain	25 2	25 2	25 2
Marine Safety Captain  Marine Safety Chief	1	1	1
Marine Safety Lieutenant	6	6	6
Marine Safety Officer	18	18	18
Operations	222	222	222
Administrative Assistant I	1	1	1
Administrative Specialist II	1	1	1
Battalion Chief	9	9	9
Deputy Fire Chief	1	1	1
Fire Captain	31	31	31
Fire Division Chief	3	3	3
Fire Lieutenant Firefighter	42 88	42 88	42 88
Training and EMS Assistant Division Chief	00 1	1	1
Driver/Engineer Fire	45	45	45
Fire Administration	12	12	12
Administrative Assistant II	1	1	1
Administrative Specialist II	1	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended (3/20/24)	FY 2024 Amended (6/18/24)
Fire Chief	1	1	1
Fire Division Chief	1	1	1
Fire Equipment Technician	1	1	1
Fire Rescue Business & Compliance Manager	1	1	1
Fire Rescue Logistics Technician	1	1	1
Fire Timekeeper	1	1	1
Fire/Rescue Apparatus Mechanic Logistics and Administration Assistant Division Chief	2	2 1	2 1
Fire Rescue Fleet Superintendent	1 1	1	1
Fire Marshal	18	18	18
Administrative Specialist II	1	1	1
Deputy Fire Marshal	1	1	1
Fire Marshal/Division Chief	1	1	1
Fire Prevention Officer I	7	10	10
Fire Prevention Officer II	3		10
Fire Prevention Officer III	5	5	5
Department of Information Technology	24	24	24
Communications	9	9	9
Manager, Network & Server Operations	1	1	1
Network Engineer	6	6	6
Telecommunications Coordinator	1	1	1
Telecommunications Engineer	1	1	1
Network and Computer Services	7	7	7
Helpdesk Manager	1	1	1
IT Support Analyst	4	4	4
Technical Systems Analyst	2	2	2
Systems and Programs	5	5	5
Sr. Systems Analyst	3	3	3
ERP Applications Manager Geographic Information Systems Administrator	1 1	1 1	1 1
IT Administration	3	3	3
Administrative Assistant II	1	1	1
Asst. Director, Information Technology	1	1	1
Director, Information Technology	1	1	1
Department of Parks, Recreation & Cultural Arts	44	44	44
Aquatic Programs	1	1	1
Aquatics Superintendent	1	1	1
Arts Park		1	1
Recreation Coordinator		1	1
Community Centers	10	10	10
Parks Manager Recreation & Aquatics	1	1	1
Recreation Coordinator	7	7	7
Recreation Program Supervisor	2	2	2
Cultural Arts	5	4	4
ArtsPark & Cultural Affairs Division Administrator	1	1	1
Program & Events Manager	1	1	1
Recreation Coordinator	1	2	2
Special Events Coordinator  Hollywood Marina	2 <b>2</b>	2 <b>2</b>	2 <b>2</b>
Dock Master	1	1	1
Marina Attendant	1	1	1
Parks and Athletics	17	18	18
Equipment Operator	1	1	1
Groundskeeper	8	8	8
Maintenance Technician	3	3	3
Park Ranger Coordinator	1	1	1
Parks Manager	1	1	1
Recreation Maintenance Supervisor	2	2	2
Assistant Parks and Athletics Manager	1	2	2
PRCA Administration	9	8	8
Administrative Assistant I	2	2	2
Administrative Assistant II	1	1	1
Administrative Specialist I	1	1	1

	FY 2024	FY 2024	FY 2024
Staff Description	Adopted	Amended (3/20/24)	Amended (6/18/24)
Administrative Specialist II	1	1	1
Assistant Director	1	1	1
Director, Parks, Recreation & Cultural Arts	1	1	1
Special Projects and Administrative Manager Assistant Parks and Athletics Manager	1	1	1
Department of Public Utilities	214	214	214
ICE Wastewater	10	10	10
Instrumentation, Control & Electrical Manager	1	1	1
Process Control System Administrator	1	1	1
Process Control System Technician	1	1	1
Process Control Systems Supervisor	1	1	1
SCADA Operations Specialist	1 5	1 5	1 5
Utilities Instrumentation and Control Systems Specialist ICE Water	3 1	3 1	3 1
Utilities Instrumentation and Control Systems Specialist	1	1	1
Operations and Quality Control	17	17	17
Administrative Specialist II	1	1	1
Plant Operator	11	11	11
Plant Operator - Rotator	1	1	1
Public Utilities Manager - WTP	1	1	1
Utility Shift Supervisor Water Plant Operations Superintendent	2 1	2 1	2 1
Quality Control	7	7	7
Chief Chemist QA/QC Officer	1	1	1
Laboratory Technician	5	5	5
Water Quality Manager	1	1	1
Regulatory Compliance	7	7	7
Administrative Specialist I	1	1	1
Environmental Inspector	3	3	3
Regulatory Compliance Officer Senior Environmental Inspector	2 1	2 1	2 1
Sewage Collection Stations	12	12	12
Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic I	7	7	7
Treatment Plant Mechanic II	3	3	3
Wastewater Maintenance Superintendent	1	1	1
Stormwater System Enhancement	10	10	10
Administrative Specialist II	1	1	1
Electrician Project Manager	1	1	1
Senior Project Manager	1	1	1
Sr. Utility Field Technician	1	1	1
Underground Utilities Superintendent	1	1	1
Utility Field Technician	4	4	4
Utility Operations Supervisor	1	1	1
Utility Billing	19	19	19
Assistant Customer Service Manager	1	1 1	1 1
Billing Clerk Cashier	1	1	1
Collections Supervisor	1	1	1
Customer Service Manager	1	1	1
Customer Service Representative I	6	6	6
Revenue Analyst	3	3	3
Senior Billing Clerk	1	1	1
Senior Customer Service Representative	2	2	2
Technical Business Analyst	1	1	1
Utility Billing Supervisor Utility Maintenance and Repair	1 22	1 <b>22</b>	1 <b>22</b>
Administrative Specialist I	1	1	1
Administrative Specialist II	2	2	2
GIS Analyst	1	1	1
GIS Analyst Public Utilities Manager - Underground	1	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended (3/20/24)	FY 2024 Amended (6/18/24)
Utility Field Technician	8	8	8
Utility Operations Supervisor	1	1	1
Wastewater Collection	10	10	10
Sr. Utility Field Technician	3	3	3
Treatment Plant Mechanic I Utility Field Technician	1	1 5	1
Utility Operations Supervisor	5 1	3 1	5 1
Wastewater Treatment Plant Maintenance	6	6	6
Treatment Plant Mechanic I	4	4	4
Treatment Plant Mechanic II	1	1	1
Wastewater Plant Superintendent	1	1	1
Wastewater Treatment Plant Operations	25	25	25
Administrative Specialist II	1	1	1
Custodian	1	1	1
Plant Operator	12	12	12
Plant Operator - Rotator	2	2	2
Public Utilities Manager - WWTP	1	1	1
Utility Shift Supervisor - Wastewater Plant Wastewater Maintenance Superintendent	5 1	5 1	5 1
Wastewater Maintenance Superintendent Wastewater Plant Superintendent	1	1	1
Purchasing Clerk	1	1	1
Water Treatment Plant Maintenance	7	7	7
Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic I	$\overline{4}$	4	$\overline{4}$
Treatment Plant Mechanic II	2	2	2
Warehouse Division	3	3	3
Storekeeper	2	2	2
Storeskeeper Supervisor	1	1	1
Finance and Budgeting	6	6	6
Accountant	2	2	2
Senior Accountant	1	1	1
Senior Accountant	1 1	1 1	1 1
Senior Operations Analyst Utilities Accounting Manager	1	1	1
Utility Field Services and AMI	23	23	23
Administrative Specialist I	1	1	1
Meter Repair Technician I	5	5	5
Meter Repair Technician II	2	2	2
Sr. Utility Field Technician	2	2	2
Underground Utilities Superintendent	1	1	1
Utility Field Technician	8	8	8
Utility Operations Coordinator	1	1	1
Utility Operations Supervisor	2	2	2
Field Services and Advanced Metering Infrastructure (AMI) Administrator <b>Public Utilities Administration</b>	1	1	1
Administrative Assistant I	<b>10</b> 2	<b>10</b> 2	<b>10</b> 2
Administrative Assistant II	1	1	1
Deputy Director Public Utilities - Finance	1	1	1
Director, Public Utilities	1	1	1
Public Utilities Asset Manager	1	1	1
Senior Purchasing Agent	1	1	1
Assistant Director - Public Utilities/ Operations	1	1	1
Assistant Director - Public Utilities/ Operations Underground	1	1	1
Public Utilities Outreach Administrator	1	1	1
Engineering Support Services	19	19	19
Administrative Assistant I	1	1	1
Administrative Specialist II	1	1	1
Assistant Director	1	1	1
Engineer Engineering Support Services Manager	1 1	1 1	1 1
Engineering Support Services Manager Floodplain Development Review Administrator	1	1	1
Project Manager	2	2	2
Senior CADD Operator	2	2	2
	_	_	_

Staff Description         Approach Adopted (3/20/24) (6/18/24)         Amount (3/20/24) (6/18/24)           Senior Project Manager         2         2         2           Utilities Engineering Inspector         1         1         1           Utilities Contract Technician         1         1         1           Itilities Permit Review Administrator         1         1         1           Department of Public Works         87         87         87           Beach Maintenance Supervisor         1         1         1           Public Works Technician IV         4         4         4           Public Works Technician II         3         3         3           Public Works Technician II         3         3         3           Public Works Technician II         3         3         3           Custodian         2         2         2           Lead Cus			FY 2024	FY 2024
Senior Project Manager	Staff Description			
Utilities Engineering Inspector         5         5         5           Utilities Permil Review Administrator         1         1         1           Department of Public Works         87         88         87           Beach Maintenance         12				
Utilities Contract Technician         1         1         1           Department of Public Works         87         87         87           Beach Maintenance         12         12         12           Beach Maintenance Supervisor         1         1         1         1           Public Works Technician II         1				
Utilities Permit Review Administrator				
Department of Public Works         87         87         87           Beach Maintenance         12         12         12           Beach Maintenance Supervisor         1         1         1           Public Works Technician II         3         3         3           Public Works Technician II         3         3         3           Public Works Technician V         3         3         3           Custodian         2         2         2         2           Lead Custodian         2         2         2         2           Lead Custodian         15 </td <td></td> <td></td> <td></td> <td></td>				
Beach Maintenance         12         12         12           Beach Maintenance Supervisor         1         1         1           Public Works Technician II         1         1         1           Public Works Technician II         3         3         3           Public Works Technician IV         3         3         3           Public Works Technician IV         3         3         3           Custodial Services         4         4         4           Custodian         2         2         2         2           Lead Custodian         15         15         15         15           Administrative Specialist II         1         1         1         1           Assistant Director, Public Works         1         1         1         1         1         1         1         1         1         1         <				
Public Works Technician I				
Public Works Technician II	Beach Maintenance Supervisor	1	1	1
Public Works Technician II	Public Works Technician IV	4	4	4
Public Works Technician V				
Custodial Services         4         4         4         2         2         2         2         1         2				
Custodian				
Environmental Services Administration				
Environmental Services Administration				
Administrative Specialist I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Administrative Specialist II				
Assistant Director, Public Works   1				
Sanitation Code Enforcement Officer   3   3   3   3   3   3   3   3   3				
Public Works Technician III				
Public Works Technician IV         2         2         2           Public Works Technician II         1         1         1           Environmental Services Manager         1         1         1           Chief Mechanic         1         1         1           Chief Mechanic         1         1         1           Fleet Superintendent         1         1         1           Fleet Service Writer/Expeditor         1         1         1           Fleet Mechanic II         5         5         5           General Maintenance         1         1         1           General Maintenance         2         2         2         2           Contract Compliance Coordinator         1         1         1         1           Building Maintenance Coordinator         1         1         1         1           Irrigation & Grounds Maintenance Supervisor         1 <td></td> <td></td> <td></td> <td></td>				
Public Works Technician II				
Fleet Maintenance				
Fleet Maintenance		1	1	1
Fleet Superintendent	<u> </u>	11	11	11
Fleet Mechanic II	Chief Mechanic	1	1	1
Fleet Mechanic II	Fleet Superintendent	1	1	1
Fleet Mechanitc III		1	1	1
General Maintenance         1         1         1           Public Works Technician III         1         1         1           Grounds Maintenance         2         2         2           Contract Compliance Coordinator         1         1         1           Irrigation & Grounds Maintenance Supervisor         1         1         1           Other Maintenance Services         6         6         6         6           Building Maintenance Technician         2         2         2         2           Carpenter         2         2         2         2         2           Painter         1				
Public Works Technician III         1         1         1           Grounds Maintenance         2         2         2           Contract Compliance Coordinator         1         1         1           Irrigation & Grounds Maintenance Supervisor         1         1         1           Other Maintenance Services         6         6         6         6           Building Maintenance Technician         2         2         2         2           Carpenter         2         2         2         2         2           Painter         1				
Grounds Maintenance         2         2         2           Contract Compliance Coordinator         1         1         1           Irrigation & Grounds Maintenance Supervisor         1         1         1           Other Maintenance Services         6         6         6           Building Maintenance Technician         2         <				
Contract Compliance Coordinator         1         1         1           Irrigation & Grounds Maintenance Supervisor         1         1         1           Other Maintenance Services         6         6         6           Building Maintenance Technician         2         2         2           Carpenter         2         2         2         2           Painter         1         1         1         1           Facilities Supervisor         1         1         1         1           Street Maintenance         13         13         13         13           Street Maintenance Supervisor         2				
Irrigation & Grounds Maintenance Supervisor				
Other Maintenance Services         6         6           Building Maintenance Technician         2         2           Carpenter         2         2           Painter         1         1           Facilities Supervisor         1         1           Street Maintenance         13         13           Street Maintenance Supervisor         2         2         2           Public Works Technician IV         3         3         3           Public Works Technician II         7         7         7           Public Works Technician V         1         1         1           Technical Trades         9         9         9           A/C Refrigeration Mechanic         2         2         2           Electrician         1         1         1           Lead Electrician         1         1         1           Maintenance Technician         3         3         3           Plumber         1         1         1           Facilities and Trades Superintendent         1         1         1           Urban Forestry         Street Maintenance Superintendent         1         1         1           Urban Forestry Supervisor<				
Building Maintenance Technician       2       2       2         Carpenter       2       2       2         Painter       1       1       1         Facilities Supervisor       1       1       1         Street Maintenance Supervisor       2       2       2       2         Public Works Technician IV       3       3       3       3         Public Works Technician II       7       7       7       7         Public Works Technician V       1       1       1       1         Technical Trades       9       1       1       1 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Carpenter         2         2         2           Painter         1         1         1           Facilities Supervisor         1         1         1           Street Maintenance         13         13         13           Street Maintenance Supervisor         2         2         2         2           Public Works Technician IV         3         3         3         3           Public Works Technician II         7         7         7         7           Public Works Technician V         1         1         1         1           Technical Trades         9				
Painter         1         1         1           Facilities Supervisor         1         1         1           Street Maintenance         13         13         13           Street Maintenance Supervisor         2				
Facilities Supervisor			1	1
Street Maintenance         13         13         13           Street Maintenance Supervisor         2         2         2           Public Works Technician IV         3         3         3           Public Works Technician II         7         7         7           Public Works Technician V         1         1         1           Public Works Technician V         1         1         1           Technical Trades         9         9         9           A/C Refrigeration Mechanic         2         2         2         2           Electrician         1 </td <td></td> <td>1</td> <td>1</td> <td>1</td>		1	1	1
Street Maintenance Supervisor       2       2       2         Public Works Technician IV       3       3         Public Works Technician II       7       7       7         Public Works Technician V       1       1       1         Technical Trades       9       9       9         A/C Refrigeration Mechanic       2       2       2       2         Electrician       1       1       1       1         Lead Electrician       1       1       1       1         Maintenance Technician       3       3       3       3         Plumber       1       1       1       1         Facilities and Trades Superintendent       1       1       1       1         Urban Forestry       8       8       8         Grounds, Urban Forestry& Street Maintenance Superintendent       1       1       1       1         Public Works Technician III       2       2       2       2         Public Works Technician IV       4       4       4       4         Urban Forestry Supervisor       1       1       1       1         Public Works Administration       6       6       6       6<				
Public Works Technician IV       3       3       3         Public Works Technician II       7       7       7         Public Works Technician V       1       1       1         Technical Trades       9       9       9         A/C Refrigeration Mechanic       2       2       2       2         Electrician       1       1       1       1         Lead Electrician       1       1       1       1       1         Maintenance Technician       3       8       8       8       8       8       8       8       8       8       8       8       8       8       8       8       8       8       8       8 <td></td> <td></td> <td></td> <td></td>				
Public Works Technician V       1       1       1         Technical Trades       9       9       9         A/C Refrigeration Mechanic       2       2       2         Electrician       1       1       1         Lead Electrician       1       1       1         Maintenance Technician       3       3       3         Plumber       1       1       1         Facilities and Trades Superintendent       1       1       1         Facilities and Trades Superintendent       1       1       1         Urban Forestry       8       8       8         Grounds, Urban Forestry& Street Maintenance Superintendent       1       1       1         Public Works Technician III       2       2       2       2         Public Works Technician IV       4       4       4         Urban Forestry Supervisor       1       1       1         Public Works Administration       6       6       6         Administrative Assistant II       1       1       1         Administrative Specialist I       1       1       1         Administrative Specialist I       1       1       1         <				
Technical Trades       9       9         A/C Refrigeration Mechanic       2       2         Electrician       1       1         Lead Electrician       1       1         Maintenance Technician       3       3         Plumber       1       1         Facilities and Trades Superintendent       1       1         Urban Forestry       8       8         Grounds, Urban Forestry& Street Maintenance Superintendent       1       1         Public Works Technician III       2       2         Public Works Technician IV       4       4         Urban Forestry Supervisor       1       1         Public Works Administration       6       6         Administrative Assistant II       1       1         Administrative Specialist II       1       1         Administrative Specialist II       1       1         Assistant Director, Public Works       1       1         Director, Public Works       1       1	Public Works Technician II	7	7	7
A/C Refrigeration Mechanic       2       2       2         Electrician       1       1       1         Lead Electrician       1       1       1         Maintenance Technician       3       3       3         Plumber       1       1       1         Facilities and Trades Superintendent       1       1       1         Facilities and Trades Superintendent       1       1       1         Urban Forestry       8       8       8         Grounds, Urban Forestry& Street Maintenance Superintendent       1       1       1         Public Works Technician III       2       2       2       2         Public Works Technician IV       4       4       4         Urban Forestry Supervisor       1       1       1         Public Works Administration       6       6       6         Administrative Assistant II       1       1       1         Administrative Specialist I       1       1       1         Assistant Director, Public Works       1       1       1         Director, Public Works       1       1       1	Public Works Technician V	1	1	1
Electrician       1       1       1         Lead Electrician       1       1       1         Maintenance Technician       3       3       3         Plumber       1       1       1         Facilities and Trades Superintendent       1       1       1         Facilities and Trades Superintendent       1       1       1         Urban Forestry       8       8       8         Grounds, Urban Forestry& Street Maintenance Superintendent       1       1       1         Public Works Technician III       2       2       2       2         Public Works Technician IV       4       4       4         Urban Forestry Supervisor       1       1       1         Public Works Administration       6       6       6         Administrative Assistant II       1       1       1         Administrative Specialist I       1       1       1         Administrative Specialist II       1       1       1         Assistant Director, Public Works       1       1       1         Director, Public Works       1       1       1				
Lead Electrician111Maintenance Technician33Plumber111Facilities and Trades Superintendent111Urban Forestry888Grounds, Urban Forestry& Street Maintenance Superintendent111Public Works Technician III222Public Works Technician IV444Urban Forestry Supervisor111Public Works Administration666Administrative Assistant II111Administrative Specialist I111Administrative Specialist II111Assistant Director, Public Works111Director, Public Works111				
Maintenance Technician33Plumber111Facilities and Trades Superintendent111Urban Forestry888Grounds, Urban Forestry& Street Maintenance Superintendent111Public Works Technician III222Public Works Technician IV444Urban Forestry Supervisor111Public Works Administration666Administrative Assistant II111Administrative Specialist I111Administrative Specialist II111Assistant Director, Public Works111Director, Public Works111				
Plumber111Facilities and Trades Superintendent111Urban Forestry888Grounds, Urban Forestry& Street Maintenance Superintendent111Public Works Technician III2222Public Works Technician IV444Urban Forestry Supervisor111Public Works Administration666Administrative Assistant II111Administrative Specialist I111Administrative Specialist II111Assistant Director, Public Works111Director, Public Works111				
Facilities and Trades Superintendent 1 1 1 1 1 1 Urban Forestry 8 8 8 8 8 6 Grounds, Urban Forestry& Street Maintenance Superintendent 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Urban Forestry88Grounds, Urban Forestry& Street Maintenance Superintendent11Public Works Technician III22Public Works Technician IV44Urban Forestry Supervisor11Public Works Administration66Administrative Assistant II11Administrative Specialist I11Administrative Specialist II11Assistant Director, Public Works11Director, Public Works11				
Grounds, Urban Forestry& Street Maintenance Superintendent 1 1 1 1 1 Public Works Technician III 2 2 2 2 2 2 Public Works Technician IV 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4				
Public Works Technician III       2       2       2         Public Works Technician IV       4       4       4         Urban Forestry Supervisor       1       1       1         Public Works Administration       6       6       6         Administrative Assistant II       1       1       1         Administrative Specialist I       1       1       1         Administrative Specialist II       1       1       1         Assistant Director, Public Works       1       1       1         Director, Public Works       1       1       1				
Public Works Technician IV       4       4       4         Urban Forestry Supervisor       1       1       1         Public Works Administration       6       6       6         Administrative Assistant II       1       1       1         Administrative Specialist I       1       1       1         Administrative Specialist II       1       1       1         Assistant Director, Public Works       1       1       1         Director, Public Works       1       1       1				
Urban Forestry Supervisor111Public Works Administration666Administrative Assistant II111Administrative Specialist I111Administrative Specialist II111Assistant Director, Public Works111Director, Public Works111				
Public Works Administration         6         6         6           Administrative Assistant II         1         1         1           Administrative Specialist I         1         1         1           Administrative Specialist II         1         1         1           Assistant Director, Public Works         1         1         1           Director, Public Works         1         1         1				
Administrative Assistant II111Administrative Specialist I111Administrative Specialist II111Assistant Director, Public Works111Director, Public Works111				
Administrative Specialist I111Administrative Specialist II111Assistant Director, Public Works111Director, Public Works111				
Administrative Specialist II111Assistant Director, Public Works111Director, Public Works111				
Assistant Director, Public Works 1 1 1 1 Director, Public Works 1 1 1 1				<del>-</del>
Director, Public Works 1 1 1				
		1	1	1
		1	1	1

Name   Name		FY 2024	FY 2024	FY 2024
Office of Budget and Performance Management         7         7         7           Budget Administration         7         7         7           Assistant Director         1         1         1         1           Director, Budget & Performance Management         1         1         1         1           Director, Budget & Performance Management Munder Anagement/Budget Analyst         2	Staff Description		Amended (3/20/24)	Amended (6/18/24)
Assistant Director  Budget & Performance Management  I 1 1 1  Director, Budget & Performance Management  I 1 1 1  Management/Budget Analyst  Senior Manager			7	7
Budget Administration Coordinator   1				
Director, Budget & Performance Management				
Management/Budget Analyst   2   2   2   2   1   1   1   1   1   1	Director Rudget & Performance Management			
Performance and Accountability Officer   1				
Budget Manager   Senior Management/Budget Analyst   1   1   1   1   1   1   1   1   1				
Office of Communications, Marketing & Economic Development         11         11         12           Communications         6         2         2         2           Video Prodit		1		
Communications         6         6         6           Administrative Assistant II         1         1         1           Communications Manager         1         1         1           Dir., Communications, Marketing & Economic Development         1         1         1           Multimedia Design Coordinator         1         1         1           Public Relations & Graphic Design Coordinator         1         1         1           Public Relations & Graphic Design and Media Coordinator         1         1         1           Video Production Specialist         1         1         1         1           Economic Development Manager         1<				
Administrative Assistant II 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Communications Manager				
Dir., Communications, Marketing & Economic Development   1				
Multimedia Design Coordinator         1         1         1           Public Relations & Graphic Design Coordinator         1         1         1           Public Relations Marketing and Media Coordinator         1         1         1           Video Production Specialist         1         1         1         1           Economic Development Marketing Coordinator         1				
Public Relations & Graphic Design Coordinator   1			_	
Public Relations Marketing and Media Coordinator   1				
Video Production Specialist         1         1         1           Economic Development Officer         1         1         1           Economic Development Manager         1         1         1           Economic Development Marketing Coordinator         1         1         1           Economic Development Specialist         1         1         1           Corridor Redevelopment Specialist         1         1         1           Office of Human Resources         14         14         14           Benefits Administration         2         2         2           Human Resources Administrator         1         1         1           Human Resources Administrator         1         1         1           Human Resources Administrator         1         1         1           Employment & Compensation         4         4         4           Human Resources Administrator         1         1         1           Human Resources Administrator         1         1         1           Human Resources Analyst         1         1         1           Human Resources Analyst         1         1         1           Human Resources Analyst - Labor Relations         2 <td></td> <td>1</td> <td>1</td> <td></td>		1	1	
Economic Development Officer         1         1         1           Development Officer         1         1         1           Economic Development Marketing Coordinator         1         1         1           Economic Development Representative         1         1         1           Corridor Redevelopment Specialist         1         1         1           Office of Human Resources         14         14         14           Benefits Administration         2         2         2         2           Human Resources Technician         1         1         1         1           Human Resources Administrator         1<		1	1	
Development Officer   1				
Economic Development Marketing Coordinator   1		1	1	1
Economic Development Representative	Economic Development Manager	1	1	1
Corridor Redevelopment Specialist         1         1         1           Office of Human Resources         14         14         14           Benefits Administration         2         2         2           Human Resources Administrator         1         1         1           Career Development & Training         1         1         1           Human Resources Administrator         1         1         1           Employment & Compensation         4         4         4           Human Resources Analyst         1         1         1           Labor Relations         2         2         2         2           Human Resources Analyst         1         1         1         1           Human Resources Analyst         1         1         1         1           I abor Relations         2         2         2         2         2           Human Resources Analyst         1         1         1         1         1         1 <t< td=""><td></td><td>1</td><td>1</td><td>1</td></t<>		1	1	1
Office of Human Resources         14         14           Benefits Administration         2         2         2           Human Resources Technician         1         1         1           Human Resources Administrator         1         1         1           Career Development & Training         1         1         1           Human Resources Administrator         1         1         1           Employment & Compensation         4         4         4         4           Human Resources Analyst         1         1         1         1           Human Resources Analyst         1         1         1         1           Human Resources Analyst         1         1         1         1           Iabor Relations         2				
Benefits Administration         2         2         2           Human Resources Technician         1         1         1           Human Resources Administrator         1         1         1           Career Development & Training         1         1         1           Human Resources Administrator         1         1         1           Employment & Compensation         4         4         4           Human Resources Analyst         1         1         1           Human Resources Analyst         1         1         1           Human Resources Analyst - Labor Relations         1         1         1           Senior Human Resources Analyst - Labor Relations         1         1         1           Human Resources Manager         1         1         1         1           Human Resources Manager         1         1         1         1           Risk Management         2         2         2         2         2           Risk Management Officer         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1 <td></td> <td><del>-</del></td> <td><del>-</del></td> <td></td>		<del>-</del>	<del>-</del>	
Human Resources Technician   1				
Human Resources Administrator				
Career Development & Training         1         1         1           Human Resources Administrator         1         1         1           Employment & Compensation         4         4         4           Human Resources Technician         1         1         1           Human Resources Analyst         1         1         1           Human Resources Analyst         1         1         1           Labor Relations         2         2         2         2           Human Resources Analyst - Labor Relations         1         1         1           Human Resources Manager         1         1         1           Risk Management         2         2         2         2           Loss Control Officer         1         1         1         1           Risk Management Officer         1         1         1         1           Risk Management Officer         1         1         1         1           HR Administration         3         3         3         3           Asst Director, Human Resources         1         1         1         1           Human Resources Technician         1         1         1         1				
Human Resources Administrator         1         1           Employment & Compensation         4         4           Human Resources Technician         1         1         1           Human Resources Analyst         1         1         1           Human Resources Analyst         1         1         1           Senior Human Resources Analyst         1         1         1           Labor Relations         2         2         2         2           Human Resources Analyst - Labor Relations         1         1         1         1           Human Resources Manager         1				
Employment & Compensation         4         4         4           Human Resources Technician         1         1         1           Human Resources Analyst         1         1         1           Human Resources Analyst         1         1         1           Labor Relations         2         2         2         2           Human Resources Analyst - Labor Relations         1         1         1           Human Resources Manager         1         1         1           Human Resources Manager         2         2         2         2           Risk Management         2         1         1         1         1         1         1         1         1         1         1				
Human Resources Technician         1         1         1           Human Resources Analyst         1         1         1           Senior Human Resources Administrator         1         1         1           Senior Human Resources Analyst         1         1         1           Human Resources Analyst - Labor Relations         1         1         1           Human Resources Manager         1         1         1           Human Resources Manager         1         1         1           Risk Management         2         2         2         2           Loss Control Officer         1         1         1         1           Risk Management Officer         1				
Human Resources Analyst				
Human Resources Administrator       1       1       1         Senior Human Resources Analyst       1       1       1         Labor Relations       2       2       2         Human Resources Analyst - Labor Relations       1       1       1         Human Resources Manager       1       1       1         Risk Management       2       2       2       2         Loss Control Officer       1       1       1       1         Risk Management Officer       1				
Labor Relations         2         2         2           Human Resources Manager         1         1         1           Risk Management         2         2         2           Loss Control Officer         1         1         1           Risk Management Officer         1         1         1           Risk Management Officer         1         1         1           HR Administration         3         3         3           Asst Director, Human Resources         1         1         1           Director, Human Resources         1         1         1           Human Resources Technician         1         1         1           Office of Procurement and Contract Compliance         1         1         1           Human Resources Technician         1         1         1           Office of Procurement and Contract Compliance         1         1         1           Office of Procurement and Contract Compliance         10         10         10           Administrative Specialist I         1         1         1         1           Contract Compliance Administrator         1         1         1         1           Senior Purchasing Agent <td< td=""><td></td><td>1</td><td>1</td><td></td></td<>		1	1	
Human Resources Analyst - Labor Relations       1       1       1         Human Resources Manager       1       1       1         Risk Management       2       2       2       2         Loss Control Officer       1       1       1       1         Risk Management Officer       1       1       1       1       1         HR Administration       3       1<	Senior Human Resources Analyst	1	1	1
Human Resources Manager         1         1         1           Risk Management         2         2         2           Loss Control Officer         1         1         1           Risk Management Officer         1         1         1           HR Administration         3         3         3           Asst Director, Human Resources         1         1         1           Director, Human Resources         1         1         1           Human Resources Technician         1         1         1           Office of Procurement and Contract Compliance         10         10         10           Procurement and Contract Compliance         10         10         10           Administrative Specialist I         1         1         1         1           Contract Compliance Administrator         1         1         1         1           Procurement Specialist         2         1         1         1           Senior Purchasing Agent         3         3         3         3           Procurement Services Coordinator         1         1         1         1           Procurement Assistant         1         1         1         1		2		
Risk Management         2         2         2           Loss Control Officer         1         1         1           Risk Management Officer         1         1         1           HR Administration         3         3         3           Asst Director, Human Resources         1         1         1           Director, Human Resources         1         1         1           Human Resources Technician         1         1         1           Human Resources Technician         1         1         1           Office of Procurement and Contract Compliance         10         10         10           Procurement and Contract Compliance         10         10         10           Administrative Specialist I         1         1         1         1           Procurement Specialist I         1         1         1         1           Senior Purchasing Agent         3         3         3         3           Senior Purchasing Agent         3         3         3         3           Procurement Services Coordinator         1         1         1         1           Procurement Assistant         1         1         1         1		1	1	1
Loss Control Officer         1         1         1           Risk Management Officer         1         1         1           HR Administration         3         3         3           Asst Director, Human Resources         1         1         1           Director, Human Resources         1         1         1           1 Human Resources Technician         1         1         1           1 Human Resources Technician         1         1         1           Office of Procurement and Contract Compliance         10         10         10           Procurement and Contract Compliance         10         10         10           Administrative Specialist I         1         1         1         1           Contract Compliance Administrator         1		1	1	1
Risk Management Officer         1         1         1           HR Administration         3         3         3           Asst Director, Human Resources         1         1         1           Director, Human Resources         1         1         1           Human Resources Technician         1         1         1           Office of Procurement and Contract Compliance         10         10         10           Procurement and Contract Compliance         10         10         10           Administrative Specialist I         1         1         1         1           Contract Compliance Administrator         1         1         1         1           Procurement Specialist         2         1         1         1           Senior Purchasing Agent         3         3         3           Senior Purchasing Agent         3         3         3           Procurement Services Coordinator         1         1         1           Procurement Assistant         1         1         1           Assistant Director, Procurement and Contract Compliance         1         1         1           Office of the City Attorney         15         15         15				
HR Administration       3       3         Asst Director, Human Resources       1       1         Director, Human Resources       1       1         Human Resources Technician       1       1         Human Resources Technician       1       1         Office of Procurement and Contract Compliance       10       10         Procurement and Contract Compliance       10       10         Administrative Specialist I       1       1       1         Contract Compliance Administrator       1       1       1         Procurement Specialist       2       1       1         Senior Purchasing Agent       3       3       3         Senior Purchasing Agent       3       3       3         Procurement Services Coordinator       1       1       1         Director, Procurement and Contract Compliance       1       1       1         Procurement Assistant       1       1       1         Assistant Director, Procurement and Contract Compliance       1       1       1         Office of the City Attorney       15       15       15         City Attorney       1       1       1         Chief Litigation Counsel       1       <				
Asst Director, Human Resources       1       1       1         Director, Human Resources       1       1       1         Human Resources Technician       1       1       1         Office of Procurement and Contract Compliance       10       10       10         Procurement and Contract Compliance       10       10       10         Administrative Specialist I       1       1       1       1         Contract Compliance Administrator       1       1       1       1         Procurement Specialist       2       1       1       1         Senior Purchasing Agent       3       3       3       3         Procurement Services Coordinator       1       1       1       1         Director, Procurement and Contract Compliance       1       1       1       1         Assistant Director, Procurement and Contract Compliance       1       1       1       1         Office of the City Attorney       15       15       15       15         City Attorney       15       15       15       15         Chief Litigation Counsel       1       1       1       1       1       1       1       1       1       1				
Director, Human Resources         1         1         1           Human Resources Technician         1         1         1           Office of Procurement and Contract Compliance         10         10         10           Procurement and Contract Compliance         10         10         10           Administrative Specialist I         1         1         1         1           Contract Compliance Administrator         1		<b>3</b> 1	3 1	
Human Resources Technician         1         1         1           Office of Procurement and Contract Compliance         10         10         10           Procurement and Contract Compliance         10         10         10           Administrative Specialist I         1         1         1         1           Contract Compliance Administrator         1         1         1         1           Procurement Specialist         2         1         1         1           Senior Purchasing Agent         3         3         3         3           Procurement Services Coordinator         1         1         1         1           Director, Procurement and Contract Compliance         1         1         1         1           Procurement Assistant Director, Procurement and Contract Compliance         1         1         1         1           Office of the City Attorney         15         15         15           City Attorney         15         15         15           Chief Litigation Counsel         1         1         1         1           City Attorney         1         1         1         1           Deputy City Attorney         1         1         1         <		1	1	
Office of Procurement and Contract Compliance         10         10           Procurement and Contract Compliance         10         10           Administrative Specialist I         1         1         1           Contract Compliance Administrator         1         1         1           Procurement Specialist         2         1         1           Senior Purchasing Agent         3         3         3           Procurement Services Coordinator         1         1         1           Director, Procurement and Contract Compliance         1         1         1           Procurement Assistant         1         1         1           Assistant Director, Procurement and Contract Compliance         1         1         1           Office of the City Attorney         15         15         15           City Attorney         15         15         15           Chief Litigation Counsel         1         1         1           City Attorney         1         1         1           Deputy City Attorney         1         1         1           Executive Assistant         1         1         1           Legal Secretary         3         3         3 <td></td> <td></td> <td>_</td> <td></td>			_	
Procurement and Contract Compliance         10         10           Administrative Specialist I         1         1         1           Contract Compliance Administrator         1         1         1           Procurement Specialist         2         1         1           Senior Purchasing Agent         3         3         3           Procurement Services Coordinator         1         1         1           Director, Procurement and Contract Compliance         1         1         1           Procurement Assistant         1         1         1           Assistant Director, Procurement and Contract Compliance         1         1         1           Office of the City Attorney         15         15         15           City Attorney         15         15         15           Chief Litigation Counsel         1         1         1           City Attorney         1         1         1           Deputy City Attorney         1         1         1           Executive Assistant         1         1         1           Legal Secretary         3         3         3				
Contract Compliance Administrator       1       1       1         Procurement Specialist       2       1       1         Senior Purchasing Agent       3       3       3         Procurement Services Coordinator       1       1       1         Director, Procurement and Contract Compliance       1       1       1         Procurement Assistant       1       1       1         Assistant Director, Procurement and Contract Compliance       1       1       1         Office of the City Attorney       15       15       15         City Attorney       15       15       15         Chief Litigation Counsel       1       1       1         City Attorney       1       1       1         Deputy City Attorney       1       1       1         Executive Assistant       1       1       1         Legal Secretary       3       3       3		10	10	10
Procurement Specialist         2         1         1           Senior Purchasing Agent         3         3         3           Procurement Services Coordinator         1         1         1           Director, Procurement and Contract Compliance         1         1         1           Procurement Assistant         1         1         1           Assistant Director, Procurement and Contract Compliance         1         1         1           Office of the City Attorney         15         15         15           City Attorney         1         1         1           City Attorney         1         1         1           Deputy City Attorney         1         1         1           Executive Assistant         1         1         1           Legal Secretary         3         3         3		1	1	1
Senior Purchasing Agent       3       3       3         Procurement Services Coordinator       1       1       1         Director, Procurement and Contract Compliance       1       1       1         Procurement Assistant       1       1       1         Assistant Director, Procurement and Contract Compliance       1       1       1         Office of the City Attorney       15       15       15         City Attorney       1       1       1         City Attorney       1       1       1         Deputy City Attorney       1       1       1         Executive Assistant       1       1       1         Legal Secretary       3       3       3			1	1
Procurement Services Coordinator         1         1         1           Director, Procurement and Contract Compliance         1         1         1           Procurement Assistant         1         1         1           Assistant Director, Procurement and Contract Compliance         1         1         1           Office of the City Attorney         15         15         15           City Attorney         1         1         1           City Attorney         1         1         1           Deputy City Attorney         1         1         1           Executive Assistant         1         1         1           Legal Secretary         3         3         3				
Director, Procurement and Contract Compliance       1       1       1         Procurement Assistant       1       1       1         Assistant Director, Procurement and Contract Compliance       1       1       1         Office of the City Attorney       15       15       15         City Attorney       1       1       1       1         City Attorney       1       1       1       1         Deputy City Attorney       1       1       1       1         Executive Assistant       1       1       1       1         Legal Secretary       3       3       3				
Procurement Assistant         1         1           Assistant Director, Procurement and Contract Compliance         1         1         1           Office of the City Attorney         15         15         15           City Attorney         1         1         1         1           Chief Litigation Counsel         1         1         1         1           City Attorney         1         1         1         1           Deputy City Attorney         1         1         1         1           Executive Assistant         1         1         1         1           Legal Secretary         3         3         3			_	
Assistant Director, Procurement and Contract Compliance       1       1       1         Office of the City Attorney       15       15       15         City Attorney       15       15       15         Chief Litigation Counsel       1       1       1         City Attorney       1       1       1       1         Deputy City Attorney       1       1       1       1         Executive Assistant       1       1       1       1         Legal Secretary       3       3       3		1		
Office of the City Attorney         15         15         15           City Attorney         15         15         15           Chief Litigation Counsel         1         1         1           City Attorney         1         1         1           Deputy City Attorney         1         1         1           Executive Assistant         1         1         1           Legal Secretary         3         3         3		1	_	
City Attorney         15         15         15           Chief Litigation Counsel         1         1         1           City Attorney         1         1         1           Deputy City Attorney         1         1         1           Executive Assistant         1         1         1           Legal Secretary         3         3         3				
Chief Litigation Counsel       1       1       1         City Attorney       1       1       1         Deputy City Attorney       1       1       1         Executive Assistant       1       1       1         Legal Secretary       3       3       3				
City Attorney       1       1       1         Deputy City Attorney       1       1       1         Executive Assistant       1       1       1         Legal Secretary       3       3       3				
Deputy City Attorney111Executive Assistant111Legal Secretary333				
Executive Assistant111Legal Secretary33			_	
Legal Secretary 3 3 3				
		3	3	
	Municipal Prosecutor I	1	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended (3/20/24)	FY 2024 Amended (6/18/24)
Paralegal	2	2	2
Public Safety Legal Advisor	1	1	1
Senior Assistant City Attorney	1	1	1
Assistant City Attorney - Transactional	2	2	2
Assistant City Attorney - Litigation	1	1	1
Office of the City Clerk City Clerk	6 4	6 4	6 
Administrative Assistant II	1	1	1
Administrative Specialist I	1	1	1
City Clerk	1	1	1
Deputy City Clerk	1	1	1
Records & Archives	2	2	2
Records & Archives Manager	1	1	1
Records Analyst	1	1	1
Office of the City Commission	13	13	13
City Commission	13	13	13
Administrative Assistant I	1	1	1
Administrative Assistant II	3	3	3
Chief Assistant to the Mayor	1	1	1
Citizens' Assistance Coordinator	1	1	1
City Commissioner	5	5	5
Mayor	1	1	1
Vice Mayor	1 <b>10</b>	1 <b>11</b>	1
Office of the City Manager City Manager	10	11	11 11
Assistant City Manager - Finance and Administration	10	1	1
Assistant City Manager - Finance and Administration Assistant City Manager - Sustainable Development	1	1	1
City Manager	1	1	1
Civic Affairs Administrator	1	1	1
Executive Assistant	1	1	1
Grants Administrator	1	1	1
Administrative Assistant III (City Manager's Office)	2	2	2
Administrative Assistant II (City Manager's office)	1	1	1
Assistant City Manager	1	1	1
Director of Public Safety		1	1
Police Department	509	508	514
Administrative Services	11	10	10
Administrative Assistant II	3	3	3
Assistant Police Chief	3	3	3
Emergency and Governmental Affairs Manager	1	1	1
Police Chief	1	1	1
Police Sergeant Public Information Manager	1 1	1 1	1 1
Director of Public Safety	1	1	1
Code Compliance	28	28	28
Administrative Assistant I	1	1	1
Administrative Specialist I	2	2	2
Administrative Specialist II	1	1	1
Code Compliance Officer	16	16	16
Code Compliance Specialist	1	1	1
Code Compliance Supervisor	3	3	3
Code Compliance Officer - Animal Control Officer	1	1	1
Code Compliance Magistrate Specialist	2	2	2
Operations Administrator, Parking and Code Compliance	1	1	1
Crime Scene Investigations	10	10	10
Crime Scene Tech I	7	7	7
Crime Scene Tech II	1	1	1
Crime Scene Unit Supervisor	1	1	1
Latent Fingerprint Examiner	1	1	1
Fiscal Affairs	5	5	5
Accounting Specialist	2	2	2
Financial Analyst	1	1	1
Fiscal Affairs Manager	1	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended (3/20/24)	FY 2024 Amended (6/18/24)
Police Timekeeper	1	1	1
Garfield Garage	1	1	1
Parking Garage Technician	1	1	1
Internal Affairs	3	3	3
Police Lieutenant	1	1	1
Police Sergeant Investigative Services	2 <b>52</b>	2 <b>52</b>	2 <b>52</b>
Administrative Specialist I	2	2	2
Crime Intelligence Analyst	1	1	1
Police Lieutenant	2	2	2
Police Major	1	1	1
Police Officer	39	39	39
Police Sergeant	6	6	6
Victim Advocate	1	1	1
Nebraska Garage	1	1	1
Parking Garage Technician	1	1	1
Neighborhood Services - East District	9	9	9
Police Lieutenant Police Officer	1	$\frac{1}{7}$	$\frac{1}{7}$
	7	7	7
Police Sergeant Neighborhood Services - West District	1 <b>9</b>	1 <b>9</b>	$\frac{1}{9}$
Police Lieutenant	1	1	1
Police Officer	7	7	7
Police Sergeant	1	1	1
Parking Administration	9	9	9
Administrative Assistant II	1	1	1
Parking Operations Manager	1	1	1
Parking Operations Superintendent	1	1	1
Parking Operations Supervisor	1	1	1
Parking Technology Specialist	1	1	1
Senior Accountant	1	1	1
Parking Services Representative II	2	2	2
Division Director, Parking and Code Compliance  Parking Enforcement	1 <b>13</b>	1 <b>13</b>	1 <b>13</b>
Parking Enforcement Officer	9	9	9
Parking Operations Supervisor	2	2	2
Lead Parking Enforcement Officer	2	2	2
Parking Operations	4	4	4
Parking Operations Supervisor	1	1	1
Parking Operations Tech	2	2	2
Senior Parking Operations Tech	1	1	1
Patrol Services - East District	99	99	99
Community Service Officer	10	10	10
Crime/Intelligence Analyst	1	1	1
Police Lieutenant Police Major	3 1	3 1	3 1
Police Officer	75	75	75
Police Sergeant	9	9	9
Patrol Services - West District	98	98	98
Community Service Officer	9	9	9
Crime/Intelligence Analyst	1	1	1
Police Lieutenant	3	3	3
Police Major	1	1	1
Police Officer	75	75	75
Police Sergeant	9	9	9
Professional Standards	14	14	14
Accreditation Program Manager	1	1	1
Administrative Assistant I	2	2	2
Administrative Specialist I Police Lieutenant	$\frac{1}{2}$	1 2	1 2
Police Major	1	1	1
Police Officer	4	4	4
Police Sergeant	1	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended (3/20/24)	FY 2024 Amended (6/18/24)
Public Safety Background Investigator & Recruiter	1	1	1
Human Resources Analyst	1	1	1
Public Affairs	15	15	15
Crime Prevention Specialist	2	2	2
Police Lieutenant	1	- 1	1
Police Officer	10	10	10
Police Sergeant	2	2	2
Quartermaster	12	12	12
Administrative Specialist I	1	1	1
Property and Storeroom Supervisor	1	1	1
Property Clerk	6	6	6
Storekeeper Supervisor	1	1	1
Stores Clerk	2	2	2
Police Support Services Manager	1	1	1
Radius Garage	1	1	1
Parking Garage Technician	1	1	1
Records	20	20	20
Administrative Specialist I	5	5	5
Administrative Specialist II	3	3	3
Court Liaison Officer	2	2	2
Court Liaison Specialist	1	1	1
Police Operations Technician	$\frac{1}{7}$	$\frac{1}{7}$	$\frac{1}{7}$
Police Records Technician	7	7	7
Police Records Supervisor	1	1	1
Special Operations	38	38	44
Administrative Specialist I	2	2	2
Administrative Specialist II	1	1	1
Community Service Officer	4	4	4
Police Lieutenant	2	2	2
Police Major	1	1	1
Police Officer	25	25	29
Police Sergeant	3	3	4
Police Technology Manager	_	_	1
Special Operations - Downtown District	8	8	8
Police Officer	7	7	7
Police Sergeant	1	1	1
Street Crimes Unit	11	11	11
Police Officer	10	10	10
Police Sergeant	1	1	1
Teletype	13	13	13
Teletype Operator	12	12	12
Teletype Supervisor	1	1	1
Van Buren Garage	1	1	1
Parking Operations Supervisor	1	1	1
Vice, Intelligence, and Narcotics	12	12	12
Police Lieutenant	1	1	1
Police Officer	10	10	10
Police Sergeant	1	1	1
Body-Worn Camera	4	4	4
Police Sergeant	1	1	1
Digital Evidence Specialist	3	3	3
Personnel	3	3	3
Police Lieutenant	1	1	1
Police Officer	2	2	2
K9	5	5	5
Police Officer	4	4	4
Police Sergeant	1	1	1
Grand Total	1396	1399	1417
Orman 20th	1330	1000	171/