

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 10, 2019

BIS 19 – 201

**FILE:** TMP-2019-384

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AUTHORIZATION TO PROCEED FOR WORK ORDER NUMBER ARC 19-01 WITH ARCADIS US, INC. TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR THE WATER INFRASTRUCTURE RISK AND RESILIENCE ASSESSMENT, IN A LUMP SUM AMOUNT OF \$149,500.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution will approve an Authorization to Proceed Work Order with Arcadis US, Inc. for professional engineering services in the amount of \$149,500. This will fulfill the Department of Public Utilities federal mandate to comply with the 2002 Bioterrorism Preparedness and Response Act by March 31, 2020. These services will assess risks and other hazards the City's water system could be vulnerable to.

Funding for this agreement was made available in account number 442.409901.53600.531300.000744.000.000 via Resolution R-2018-302 which adopted the FY 2019 Capital Improvement Program.

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