

EXHIBIT B

BEACH CRA OPERATING BUDGET

BUDGET AMENDMENTS

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<u>Revenues:</u>		
163.638501.31100.311310.000000.000.000	Broward County	1,866.00
163.638501.31100.311320.000000.000.000	Childrens' Services Council	312.00
163.638501.38100.381015.000000.000.000	General Fund - Property Tax	3,753.00
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		5,931.00
<u>Expenditures:</u>		
163.638502.55200.599510.000000.000.000	Tax Refund Broward	491.00
163.638502.55200.599520.000000.000.000	Tax Refund CSC	82.00
163.638502.55200.599540.000000.000.000	Tax Refund Hollywood	988.00
163.638504.55200.599990.000000.000.000	Contingencies	4,370.00
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		5,931.00

Explanation:

This item increases TIF revenues based on final taxable values and final millage rates per the Broward County Appraiser's Office.