

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 21, 2016

File: BIS 16 – 280

File: TMP-2016-486

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE BUDGETS OF VARIOUS FUNDS OF THE FISCAL YEAR 2017 OPERATING BUDGET ADOPTED AND APPROVED BY RESOLUTION R-2016-284, AS DETAILED IN THE ATTACHED EXHIBITS 1 - 10; REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY TRANSFERS AND ADJUSTMENTS, REAUTHORIZING AND RE-APPROPRIATING CERTAIN FUNDING; AND PROVIDING AN EFFECTIVE DATE.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the amending of the budgets of various funds of the FY 2017 Operating Budget adopted and approved by the City Commission pursuant to Resolution R-2016-284 on September 28, 2016. The proposed budgetary amendments are detailed in the attached Exhibits 1 - 10.

PREPARED BY: Madonna Dell Olio
Senior Management/Budget Analyst

APPROVED BY: Kee Eng
Budget Manager