

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 11, 2016

**File:** BIS 17-017

**File:** TMP-2016-532

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT 2016 JUSTICE ASSISTANCE GRANT (JAG) PROGRAM GRANT FUNDS MANAGED BY THE BROWARD COUNTY SHERIFF'S OFFICE IN ORDER TO PURCHASE A MOBILE TWO CAMERA SYSTEM LICENSE PLATE READER TRAILER AND THREE TABLETS IN AN AMOUNT NOT TO EXCEED \$53,976.00; FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS; AMENDING THE FISCAL YEAR 2017 ADOPTED OPERATING BUDGET (R-2016-284) FOR THE POLICE GRANTS FUND (FUND 13), REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY ADJUSTMENTS, EXPENDITURES, AND TRANSFERS AS DETAILED IN EXHIBIT 1; AND AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) AS MAY BE NEEDED.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The attached Resolution seeks City Commission authorization to accept 2016 Justice Assistance Grant (JAG) program grant funds from the Broward County Sheriff's Office in order to purchase a mobile two camera system license plate reader trailer and three tablets.

The distribution amount for the City of Hollywood is approximately \$53,976.00, which must be used to purchase the aforementioned equipment and remit an administrative fee of 7.23 % to the Broward Sheriff's Office. Certain accounts will need to be established in the appropriate fund to recognize the receipt of grant funding and appropriate identified grant funding for grant related expenditures.

The acceptance of said grant funds does not require a contribution of matching funds and will incur no cost to the taxpayers of the City of Hollywood.

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