

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 5, 2016

BIS 16 – 150

FILE: TMP-2016-152

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN ELITE ALUMINUM CORPORATION d/b/a ELITE PANEL PRODUCTS AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF ONE (1) EXPANDABLE FOLD-OUT PORTABLE SHELTER AND RELATED EQUIPMENT IN THE AMOUNT NOT TO EXCEED \$72,454.43.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a purchase order to Elite Aluminum Corporation d/b/a Elite Panel Products for the purchase of one (1) expandable fold-out shelter to be utilized as a Joint Information Center (JIC) in an amount not to exceed \$72,454.43.

The purchase is available through the General Services Administration (GSA) Contract Number GS-07F-0489Y, Schedule 56. City Purchasing Ordinance Section 38.40(C)(5) allows the City to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by

the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

The City Commission adopted Resolution R-2015-126 on May 20, 2015, authorizing the expenditure of funds for equipment purchases of radio repeaters and the associated hardware and software necessary for the operations made available from the Urban Area Security Initiative (UASI) grant funds. No city funds were required from this grant award. This purchase was amended when the City Commission adopted Resolution R-2016-006 on February 3, 2016, to purchase the expandable fold-out shelter which was deemed to be more beneficial for the City of Hollywood's needs. The funding is available in account number 11.2100.22311.522.006453.

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