

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 21, 2017

BIS 17 – 225

**FILE:** TMP-2017-344

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN ATCi COMMUNICATIONS INTERNATIONAL, INC. AND THE CITY OF HOLLYWOOD FOR SECURITY SYSTEMS MAINTENANCE AND REPAIR SERVICES FOR THE CITY-WIDE CLOSED CIRCUIT TELEVISION CAMERA SYSTEM IN AN ESTIMATED ANNUAL AMOUNT OF \$121,725.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to issue a blanket purchase order between ATCi Communications, Inc., and the City of Hollywood for the maintenance of citywide security systems and repair of closed circuit television cameras (CCTV) for the term commencing on July 3, 2017 and ending on May 11, 2019 in the estimated annual amount of \$121,725.00.

The School District of Palm Beach County awarded its bid for Video Surveillance Installation, Repair Service, Parts, Equipment and Related Items to ATCi Communications via Bid Number 16C-41W, which was procured by competitive bid, and ATCi has agreed to provide these services to the City, under similar pricing, terms and conditions.

Funding has been identified and is available in the FY17 Department of Information Technology Maintenance – Machinery Account #57.1347.00000.590.004633 and will be requested in subsequent fiscal year operating budgets subject to their approval and passage by the City Commission.

This award is subject to the City's receipt and approval of all insurance certificates required by the City's Risk Manager.

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