

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 11, 2014

BIS 14-130

File: TMP-2014-00201

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER AGREEMENT BETWEEN HARCROS CHEMICALS, INC. AND THE CITY OF HOLLYWOOD FOR THE SUPPLY AND BULK DELIVERY OF HYDROFLUOSILICIC ACID (FLUORIDE) IN AN ESTIMATED AMOUNT OF \$71,692.50

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities requires an agreement for the supply and bulk delivery of hydrofluosilicic acid (fluoride) for use at the Water Treatment Plant as a tooth decay preventative in growing children.

The required hydrofluosilicic acid (fluoride) was competitively bid by the City of Ft. Lauderdale, as lead agent for the Southeast Florida Governmental Purchasing Cooperative Group, of which the City of Hollywood is a participant.

The City of Ft. Lauderdale's Bid Number 432-11261 was opened on September 25, 2013 and was awarded to the lowest responsive, responsible bidder, Harcros Chemicals, Inc. of Tampa, Florida on November 5, 2013 for a one (1) year agreement with the option to renew for three (3) additional one (1) year periods.

Harcros Chemicals, Inc. is currently providing this product to the City in a satisfactory manner.

The Director of Procurement Services is authorized to join with other governmental entities in cooperative purchasing plans as per the City's Purchasing Ordinance, Section 38.46.

The Director of Public Utilities and the Director of Procurement Services recommend that the City Commission approve the issuance of the Blanket Purchase Order agreement for the Supply and Bulk Delivery of Hydrofluosilicic Acid (Fluoride) to Harcros Chemicals, Inc. of Tampa, Florida in an estimated annual amount of \$71,692.50.

Funding for the attached blanket purchase order has been provided for in the fiscal year 2014 budget in the Water Treatment Plant's Chemical Supply Account Number 42.4011.00000.536.005233 and funding will be budgeted in subsequent fiscal years.

PREPARED BY: Neesha Bajere
Management & Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget and Financial Services