

EXHIBIT "A"

SCOPE OF SERVICES

Washington Park Childcare Center, Inc. Childcare Scholarship Program

CDBG funds shall establish three (3) childcare scholarships for low-income, working families who reside in the City of Hollywood and are currently on the organization's waiting list. Child Care Scholarship funds will be used to provide eligible families with partial payment of child care fees for open slots at the Gunzburger-Washington Park Child Care Center.

As childcare slots become available from other funding sources, Hollywood scholarship funded students will be enrolled in these subsidized slots, and eligible children from the waiting list will fill vacated scholarship slots.

The centerpiece is the full day early childhood educational program offered Monday through Friday, from 6:30 a.m. until 6:00 p.m. Through use of innovative curriculum along with related activities, the WPCCC ensures that children are ready to learn when they begin elementary school. Through the PBS (Positive Behavior Support) program and other parent-related activities, the WPCCC increases family member / guardian involvement, improving child success.

The Subgrantee agrees to aid in the dissemination of information and promotional materials relative to City of Hollywood initiatives. This includes, but is not limited, to making available information and promotional materials relative to City of Hollywood initiatives in the Subgrantee offices and/or project sites. In addition, the Subgrantee shall provide a complete mailing list of clientele with the exception of the clients where confidentiality is mandatory. The Subgrantee shall provide such information in a form sufficient so that the City may direct-mail information and promotional materials. The Subgrantee shall make available staff that can provide referral services complete with appropriate contact person for City of Hollywood initiatives.

EXHIBIT "B"

BUDGET & REIMBURSEMENT SCHEDULE

Total CDBG project funding is \$7,333.00. Subgrantee will be paid on the basis of performance throughout a twelve (12) month period, from October 1, 2014- September 30, 2015 and eligible project expenses incurred.

Payment may be requested monthly at a rate of \$203.69 per student (3 students total per month). The maximum monthly payment amount for student scholarship is \$611.08 unless a performance short fall occurred in a previous billing period. In such instances, the subgrantee may request payment over the monthly cap, provided it does not exceed the maximum allowed for the contract period.

The process for requesting contract payment is as follows:

The subgrantee shall submit a summary invoice that clearly details with each month's payment reimbursement request and submit proper documentation, project expenses incurred and which is accompanied by canceled checks or other acceptable evidence of indebtedness. The invoice must be accompanied by a monthly performance report further described in Exhibit "C" attached.

EXHIBIT "C"

PERFORMANCE REPORTS

Beginning with the end of the first month of the contract year (October 31, 2014) and each month thereafter, the Washington Park Childcare Center shall submit monthly program performance reports to the Community and Economic Development Department. The report shall explain any problems encountered with the project's implementation and clearly detail the client list and referring agency.

In addition, beginning the first day of the second program month (November 1, 2014) and each month thereafter the Subgrantee shall complete a copy of sections 2, 4, and 5 (below) and the demographic report and submit to the Community and Economic Development Department until services are completed.

SEC. 1	Monthly report for:	Washington Park Childcare Center
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SEC. 2	Funding for:	FY 2014-2015	CITY
	Subrecipient	Washington Park Childcare Center	
	Tot. Allocation	\$7,333.00	
	Expended	\$0.00	
	Remaining	\$0.00	
	Agreement Period (Months)	12	

SEC. 3	Quantifiable Goal	Childcare Slots	CITY
	(Monthly)	3	

SEC. 4	Services Provided	Participants
	(Current Month)	

SEC. 5 NOTABLE ACTIVITIES FOR THE MONTH

**EXHIBIT
"D"**

TIMETABLE/SCHEDULE FOR PROJECT(S)

October 1-31, 2014	Family enrollment and scholarships Family certifications and re-certifications for eligibility Enrollment to fill vacancies created through attrition (ongoing)
November 1, 2014- September 30, 2015	Ongoing services and year-end report

EXHIBIT "E"

OMB CIRCULARS A-110 AND A-133

Circulars available at 2600 Hollywood Blvd. Room 203

EXHIBIT "F"

Outcome Measurements and Quantifiable Goals

The Outcome Measurements and Quantifiable Goals will coincide with all Exhibits. See attached.

E. OUTCOME MEASUREMENT GOALS FOR PUBLIC SERVICES AND ECONOMIC DEVELOPMENT AND THREE-YEAR PLAN:

Gunzburger Washington Park Child Care Center (WPCCC)

OUTCOMES MEASUREMENT -TABLE 1

Program: Subsidized Early Childhood Education and Family Strengthening Programs
For Low Income Families in the City of Hollywood

Inputs	Activities	Outputs	Outcomes		
			Initial	Intermediate	Longer-term
<p>Licensed and experienced Preschool staff</p> <p>Staff that is culturally representative of the predominantly African American client demographics.</p>	<p>Preschool Child Care</p>	<p>65% of the children enrolled at WPCCC full-time during the grant period will be more cognitively ready for school.</p> <p>65% of the children enrolled at WPCCC full-time during the grant period will be more physically ready for school.</p>	<p>Children attending WPCCC will benefit by new knowledge and increased academic skills and be more socially ready for school.</p> <p>Children attending WPCCC will benefit by new knowledge and increased academic skills</p>	<p>Children attending WPCCC full-time will benefit by engaging in appropriate structured activities designed to prepare them cognitively, socially, and physically for school.</p> <p>Children will benefit from this improved learning environment</p>	<p>Parents experience relief from the stress of caring for a child.</p> <p>Parents of program participants have remained employed and have not returned to the welfare system</p> <p>Facility will renew QRS 4+ star school status</p>
<p>Clean and safe facility that is child-proof.</p>	<p>Preschool Child Care</p>	<p>Facility will score a 4.0 or higher on the ITTERS/ECERS Harms Rating Scale.</p>			

<p>Positive Behavioral Support (PBS) program</p>	<p>Parental meetings/trainings</p>	<p>65% of families will participate in these family building activities</p>	<p>Facility will improve its physical plant and provide an upgraded learning environment.</p>	<p>Increased focus on academics in the household, benefits based on nature of the presentations (cooking, credit, etc)</p>	<p>Increased emotional control for the children, increased parenting skill toolbox</p>	<p>Children succeed in school</p>
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Quantifiable Goals

The outcomes utilized are adapted from the 2013 Broward Children's Services Council-adopted outcomes for service. These goals are also utilized in the United Way of Broward County Helping Children Succeed Program.

First Quarter: (Quarters 1-4)

3 children from working poor families will attend Childcare full-time and receive 50% scholarships at Washington Park Child Care Center (WPCCC) and be more cognitively, socially and physically ready for school as measured by Pre and post Screening Tests.

Second Quarter:

3 children from working poor families will attend Childcare full-time and receive 50% scholarships at Washington Park Child Care Center (WPCCC) and be more cognitively, socially and physically ready for school as measured by Pre and post Screening Tests.

Third Quarter:

3 children from working poor families will attend Childcare full-time and receive 50% scholarships at Washington Park Child Care Center (WPCCC) and be more cognitively, socially and physically ready for school as measured by Pre and post Screening Tests.

Fourth Quarter:

3 children from working poor families will attend Childcare full-time and receive 50% scholarships at Washington Park Child Care Center (WPCCC) and be more cognitively, socially and physically ready for school as measured by Pre and post Screening Tests. Facility will score a 4.0 or higher on the ITERS/ECERS Harms Rating Scale.

The budget per scholarship slot will remain the same. The CDBG contribution falls \$3,227 short of the amount needed to fund 3 slots. However, there are already three children receiving the CDBG Hollywood grants and the Center will find alternative funding sources to make up the difference.

Three WPCCC City of Hollywood CDBG Scholarship slots:

$$\begin{array}{r} \$293.33/\text{month per utilized slot} \\ \underline{\quad \times 12 \text{ months}} \\ \$3520/\text{year per utilized slot} \\ \underline{\quad \times 3 \text{ slots}} \\ \$10,560 \text{ total CDBG grant funding} \end{array}$$