

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 20, 2018

File: BIS 18 - 226

File: TMP-2018-382

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDERS WITH CERES ENVIRONMENTAL SERVICES, INC., DRC EMERGENCY SERVICES, LLC., AND CUSTOM TREE CARE, INC. FOR EMERGENCY RESPONSE AND RECOVERY SERVICES IN LIMITED SPACES AND GATED COMMUNITIES IN THE EVENT OF AN EMERGENCY FOR AN ANNUAL COMBINED AMOUNT OF \$150,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Orders (BPO) for emergency debris removal in limited space and gated communities in the event of an emergency. The City's current agreements are set to expire in July, 2018.

On May 9, 2018, the City advertised RFP-4593-18-PB on-line via BidSync and four proposals were received; AshBritt Inc., Ceres Environmental, Custom Tree Care Inc., and DRC Emergency Services.

It is the recommendation of the evaluation committee to issue Blanket Purchase Orders to the top three scoring vendors; Ceres Environmental Services, Inc. (B003165), DRC Emergency Services, LLC (B003166) and Custom Tree Care, Inc. (B003167) for an initial two year term of July 23, 2018 through July 22, 2020 with the option to renew for three additional one year terms.

The aggregate amount for all three vendor blanket purchase orders is \$150,000.00 with each vendor's annual estimated amount to be \$50,000.00 (total aggregate amount for the initial two year period is \$300,000.00).

Upon the declaration of an emergency event, qualifying expenditures pursuant to the above referenced agreements will be chargeable to the Emergency/Disaster Relief Fund (68) in the current fiscal year and will continue to be chargeable to the Emergency/Disaster Relief Fund (68) in the following fiscal years with reimbursement for these qualifying expenditures to be provided by other governmental resources including federal and state sources.

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