

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 11, 2016

BIS 16 – 123

FILE: TMP-2016-088

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN ALAN JAY FLEET SALES AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF TWO (2) 2016 TOYOTA PRIUS II HYBRID SEDANS IN THE AMOUNT OF \$52,642.50.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a purchase order to Alan Jay Fleet Sales for the purchase of two (2) 2016 Toyota Prius II Hybrid Sedans for the Division of Parking in the amount of \$52,642.50. The purchase is competitive bid 15-23-0904 through the Florida Sheriff's Association. City Purchasing Ordinance Section 38.40(C)(5) allows the City to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof,

which contract is based strictly on competitive bids or competitive proposals and not on any preference.

The two (2) vehicles were budgeted in the FY 2016 Budget in the Division of Parking line items Vehicle – FY16 Vehicle Replacement R15-295 account number 46.1100.16194.545.006452 and Vehicle – FY14 Vehicle Replacement R1331146 account number 46.1100.14194.545.006452.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director Budget and Financial Services