

**EXHIBIT 1**  
**FY 2025 Authorized Staffing Summary**

Department	FY 2025 Adopted	Adjustments	FY 2025 Amended
City Commission	13		13
City Attorney	15		15
City Manager	11		11
Special Offices <sup>1</sup>	125	2	127
Financial Services	33		33
Information Technology	24		24
Development Services <sup>2</sup>	96	2	98
Design and Construction Management	15		15
Police:			
Sworn Police Officers	352		352
Civil Service	112		112
Fire-Rescue:			
Certified Firefighters	261		261
Civil Service	66		66
Parks, Recreation and Cultural Arts	47		47
Public Works <sup>3</sup>	85	11	96
Public Utilities	221		221
<b>Total Positions</b>	<b>1476</b>	<b>15</b>	<b>1491</b>

Notes to FY 25:

1. Add 1 Procurement Specialist and 1 Public Relations Marketing & Media Coordinator which will be transferred from the CRA.
2. Add 1 Principal Planner and 1 Senior Project Manager which will be transferred from the CRA.
3. Add 5 Public Works Technician II, 2 Public Works Technician III, 1 Public Works Technician IV, 2 Public Works Technician V and 1 Beach Maintenance Supervisor which will be transferred from the CRA.