

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 1, 2015

BIS 15-187

File: TMP-2015-00232

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE EXISTING AGREEMENT BETWEEN SUNSHINE AFTER SCHOOL CHILD CARE, INC. AND THE CITY OF HOLLYWOOD FOR THE AFTER SCHOOL PROGRAM AND SUMMER CAMP PROGRAM UNDER THE SAME TERMS AND CONDITIONS.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

On May 4, 2011, via Resolution R-2011-104, the City Commission approved the negotiation and execution of an agreement between Sunshine After School Child Care, Inc. ("Sunshine") and the City of Hollywood for the operation of after school and summer camp program services at City recreation facilities for an initial term of three (3) years with the option to renew for two (2) additional one (1) year periods.

On July 16, 2014, the City Commission passed and adopted Resolution R-2014-215 which authorized the renewal of the existing Agreement for the first of two optional renewal periods, commencing on June 22, 2014 and ending on June 21, 2015. Sunshine has expressed the desire to exercise the option to renew the Agreement for the final one (1) year renewal period commencing on June 22, 2015 and ending on June 21, 2016 under the same terms and conditions.

Sunshine has provided satisfactory services throughout the term of this agreement and shall continue to pay to the City 25% of gross receipts from the summer camp

programs and 5% of gross receipts from after school programs, and will be responsible for all operating costs of the program.

This renewal is subject to the City receiving all insurance required and approved by the City's Risk Manager, along with signed statements of Hold Harmless and Indemnity to the City, and other terms and conditions required by the agreement.

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