

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 9, 2017

BIS 17 – 250

**FILE:** TMP-2017-432

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER AGREEMENT BETWEEN ALLIED UNIVERSAL CORPORATION AND THE CITY OF HOLLYWOOD FOR LIQUID CHLORINE IN ONE TON CYLINDERS IN AN ESTIMATED ANNUAL AMOUNT OF \$215,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Allied Universal Corporation for the purchase of liquid chlorine in one (1) ton cylinders for the Department of Public Utilities in an estimated annual amount of \$215,000.00.

The City of Hollywood is piggybacking the purchase through the City of Fort Lauderdale who competitively awarded Bid Number 973-11915 on June 20, 2017 for a two (2) year agreement with the option to renew for two (2) additional one (1) year periods. The City of Hollywood Purchasing Ordinance Section 38.40 (C) (5) allows procurement without formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities,

public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which is based strictly on competitive bids or competitive proposals and not any preference.

This is the initial two (2) year term beginning August 31, 2017 and ending June 19, 2019.

Funding has been provided in the Fiscal Year 2017 Budget in the Department of Public Utilities Account Number 42.4041.00000.536.005233 – Chemical Supplies and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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