

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 29, 2017

BIS 18-059

File: TMP-2017-672

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO OBTAIN TEMPORARY PROFESSIONAL SERVICES TO SUPPORT THE CITY OF HOLLYWOOD ERP EFFORT E.D.G.E. (END DUPLICATION GAIN EFFICIENCY) PROJECT REQUIRING PROFESSIONAL CONSULTANTS AND SUBJECT MATTER EXPERTS FOR AN ANNUAL AMOUNT NOT TO EXCEED \$1,500,000.00 AND AMENDING THE FISCAL YEAR 2018 ADOPTED OPERATING BUDGET (R-2017-288) AS DETAILED IN THE ATTACHED EXHIBIT 1.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City officials to obtain temporary professional services from a variety of sources and utilizing multiple contract vehicles, for the implementation of the City's Enterprise Resource Planning (ERP) End Duplication Gain Efficiency (EDGE) project. The implementation requires the use of professional consultants and subject matter experts on a temporary basis, commencing on the date of passage and approval of this Resolution and ending on September 30, 2018, in an annual amount not to exceed \$1,500,000.00.

It is necessary to amend the FY 2018 Adopted Operating Budget to provide funding for this contract.

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