

# Community Development Advisory Board (CDAB) FY 23-24 Annual Report

# Community Development Advisory Board (CDAB) Members



**Krista Berry**



**Phelipe De Souza**



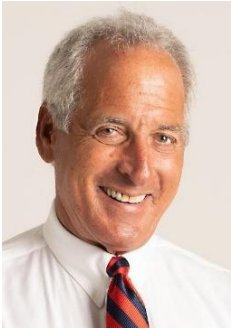
**Joann Fullington-Reese**



**Michael Gold**



**Shoshana Hill**



**Mitchell Anton, Chair**



**Amber Yeisley, Secretary**



**Erin Marvasti**



**Dr. Mary Mites-Campbell**



**John Strader**



**Rep. Marie Woodson**



**Milana Walter  
Former Vice Chair**

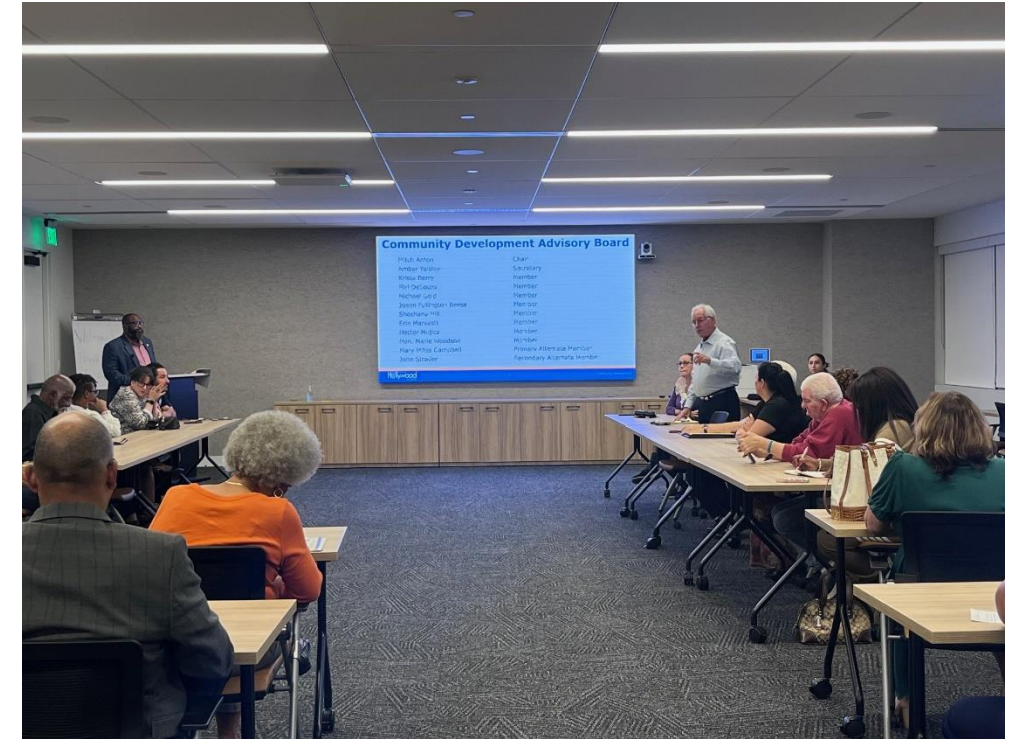
**CDAB**

## Mission:

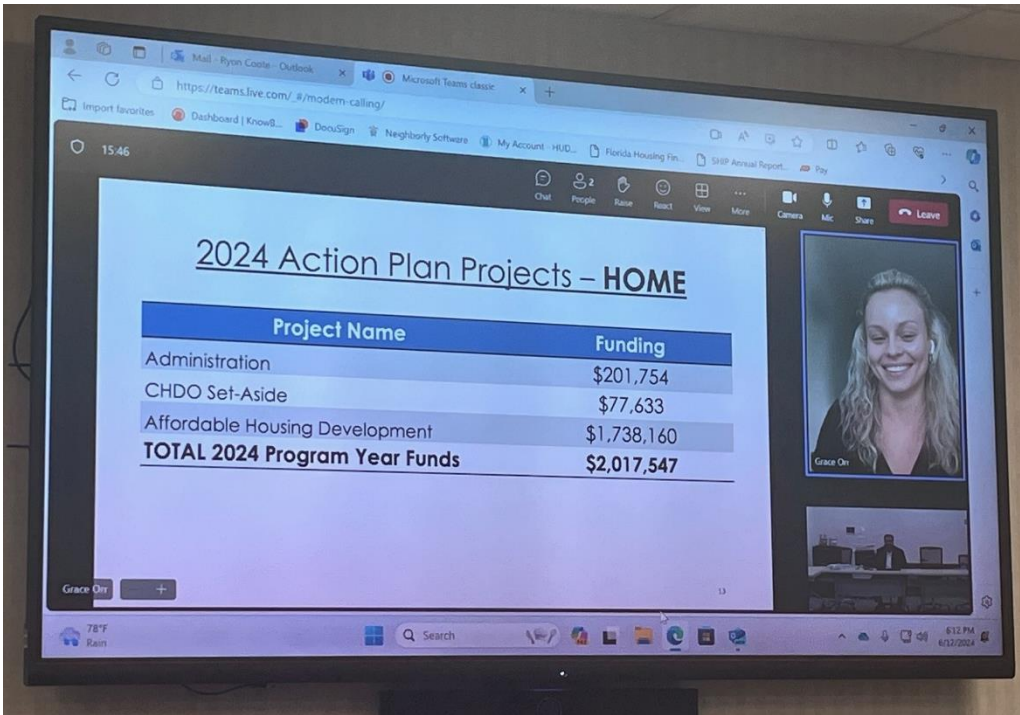
The CDAB serves in an advisory capacity to the City Commission on matters pertaining to federal and state community development grant funds.

## Goal:

The Community Development Advisory Board will evaluate and identify gaps in services and priority items as well as to recommend activities for the promotion and support of Community Development activities.



# CDAB Action Items



Project Name	Funding
Administration	\$201,754
CHDO Set-Aside	\$77,633
Affordable Housing Development	\$1,738,160
<b>TOTAL 2024 Program Year Funds</b>	<b>\$2,017,547</b>

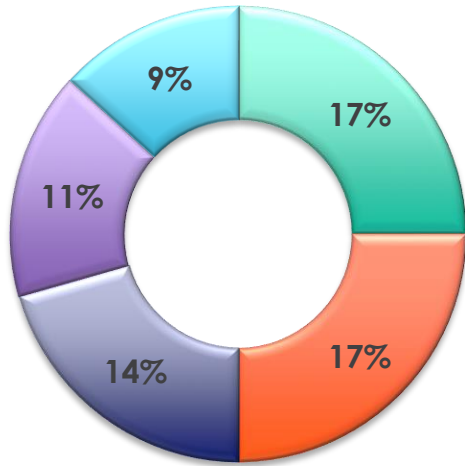
## CDAB Meetings Discussion and Voting items

October 1, 2023-  
September 30, 2024

- Citizen Needs Assessment
- Sale of City Owned property to 1st Time Homebuyer
- One Year Action Plan & projected use of Funds
- Five-Year Consolidated Plan for FY 2024-2028 and One-Year Action Plan for FY 2024-2025 Public Hearing & City Commission Approval
- Public Services Agency Presentations
- CDBG-CV Substantial Amendment to the Annual Action Plan
- Tenant Based Rental Assistance
- Public Improvement Projects
- Community Court Launch
- Policy Revisions



## Citizen Participation Survey Top 5 Greatest Housing Needs



- Affordable Housing (to Buy)
- Affordable Housing (to Rent)
- Home Energy Efficiency Improvements
- Homeownership Assistance
- Home Rehabilitation

## Other Priority Needs (257 responses):

### 1) Infrastructure Improvements

- Drainage Improvements
- Water and Sewer Improvements

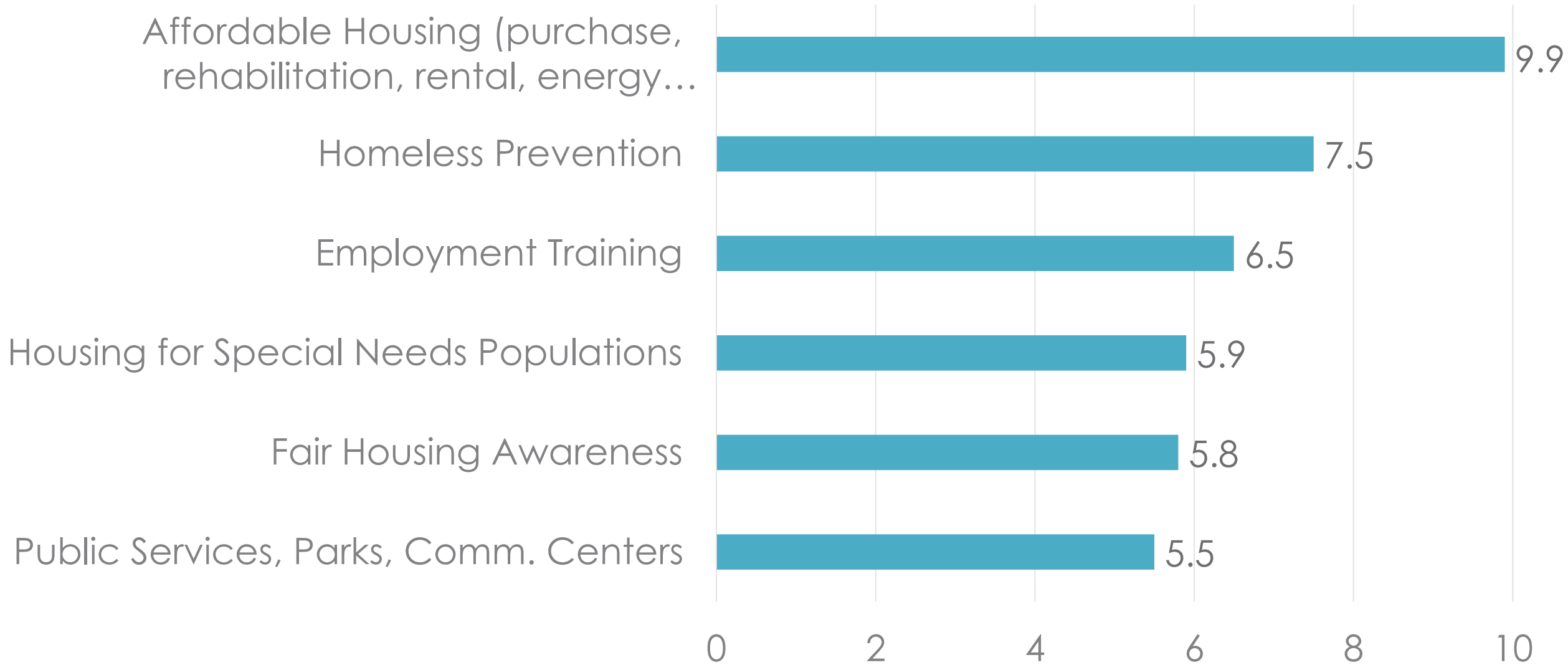
### 2) Public Services

- Crime Prevention
- Homeless Services
- Public Transit
- Waste/Recycling/Litter services
- Job Training Services/Job Opportunities

### 3) Public Facilities

- Public Parks
- Neighborhood or Community Centers

## Stakeholder Consultation (Ranking of Highest Needs)



# 2024-2028 Consolidated Plan – Priority Needs & Goals

Priority Needs	Goals
<b>Public Infrastructure &amp; Facilities</b>	1A Improve & Expand Public Infrastructure 1B Improve Access to Public Facilities
<b>Economic Development</b>	2A Small Business Assistance
<b>Affordable Housing Development and Preservation</b>	3A Affordable Rental Housing Development 3B Tenant-Based Rental Assistance 3C CHDO Housing Development 3D Housing Rehab. 3E Purchase Assistance
<b>Public Services &amp; Quality of Life Improvements</b>	4A Supportive Services for LMI & Special Needs
<b>Effective Program Management</b>	5A Effective Program Management

# Approved HUD (federal) Funding for use for Program Year 2024

CDBG PY 2024 and Anticipated Program Income	
CDBG Program Admin (20%)	\$290,973.40
CDBG Public Facilities & Infrastructure	\$450,000.00
CDBG Housing Services	\$438,893.60
CDBG Public Services (15%)	\$175,000.00
CDBG Economic Development	\$100,000.00
Total	\$1,454,867.00

HOME PY 2024 and Anticipated Program Income	
HOME Program Admin (10%)	\$201,754.70
HOME CHDO Housing Development (15%)	\$77,632.05
HOME Affordable Housing Development	\$1,738,160.25
Total	\$2,017,547.00



# Community Development Activities

## **Affordable Housing Initiatives**

Increased Housing Rehabilitation Projects by 100%

Sold 2 City-owned properties to First Time Homebuyers (at 80% AMI)

Awarded consultant for the City's Housing Needs and Strategic Action Plan

Played a crucial role in the development of Hollywood's affordable housing and providing resources to residents

## **Homelessness Prevention and Assistance**

Launched a rental assistance/eviction prevention program

Partnered with the Task Force for Ending Homelessness and Broward Outreach Center to provide Homeless Supportive Services

Coordinated with the Continuum of Care Consumer Advocacy Committee to host the first Homeless Symposium in South Broward at the Hollywood Armory (upcoming)

# Community Development Activities

## Community Court Program

Served over **416** clients experiencing homelessness

---

**13** graduated the program

---

**17** individuals housed through supportive services

---

## Community Engagement & Advocacy

➤ Provided vital funding for community enhancement projects, including:

- ➤ COVID Memorial at Bob Butterworth Park
  - ➤ Boys and Girls Club of Hollywood Teen Center
  - ➤ Rehabilitation of the Liberia Economic and Social Development Community Help Center
- 
- Worked closely with other city departments to ensure that \$2.2M in federal funding remained in the City of Hollywood
- 
- Collaborated with the City Manager's Office to facilitate a Condo Assessment Symposium
-

# Community Development Activities

## Neighborhood & Infrastructure

**Boggs Field** (2310 N 23rd Ave.)

Installation of an artificial turf field at the Police Athletic League (PAL) main athletic field

**Sidewalks** (Improvements Citywide)

**Demolition** of Derelict Properties

Established partnership with **Rebuilding Together Broward**, providing exterior aesthetic enhancements to approximately **78** homes in LMI areas of the city.

BEFORE

AFTER

BEFORE

AFTER





# CDAB Annual Presentation