

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** December 4, 2015

BIS 16-059

**File:** TMP-2015-00593

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT AND ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN ATCi COMMUNICATIONS, INC. AND THE CITY OF HOLLYWOOD FOR SECURITY SYSTEMS SERVICES MAINTENANCE AND REPAIR OF CAMERAS CITY-WIDE IN THE ESTIMATED ANNUAL AMOUNT OF \$104,780.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks approval and authorization to execute an agreement and issue a blanket purchase order between ATCi Communications, Inc., and the City of Hollywood for the maintenance of citywide security systems and repair of closed circuit television cameras (CCTV) in the estimated annual amount of \$104,780.00.

Through Bid # ITB-14-001-CV – Security Systems Services, the School Board of Miami-Dade County, Florida awarded a one year contract for camera maintenance to include cleaning, licensed journeyman for time and material installation of replacement security system components, quarterly or as-need cleaning of domes and related security camera equipment, 30% discount off of parts for the replacement of defunct security camera equipment, and installation and replacement of defunct security camera equipment to ATCi Communications, Inc.

ATCi has agreed to provide the same services to the City of Hollywood with similar pricing, terms, and conditions for an initial one year term commencing on January 20, 2016 and ending on January 19, 2017 with the City's option to renew for two additional one-year terms.

Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding has been identified and is available in the FY16 Operating Budget in the following amounts and accounts for these services and will be requested and available in subsequent fiscal year operating budgets subject to their approval and passage by the City Commission.

- 57.1348.00000.590.004633      \$49,000.00  
Information Technology Maintenance – Machinery
- 01.2042.00297.521.005214      \$10,000.00  
Police Department Consumable Equipment
- 42.4000.75569.536.006301      \$24,000.00  
Public Utilities CONST Improve-WTP Perimeter Security HAR
- 42.4000.90465.536.006301      \$23,000.00  
Public Utilities CONST Imp-WWTP Site Security Imp R06402

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