

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 15, 2018

BIS 19 – 014

FILE: TMP-2018-615

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT WITH THE HOLLYWOOD ART AND CULTURE CENTER, INC., FOR THE PURPOSE OF COORDINATING AND MANAGING CULTURAL ARTS PROGRAMMING SERVICES AT HOLLYWOOD CENTRAL PERFORMING ARTS CENTER IN THE AMOUNT OF \$70,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Agreement with Hollywood Art and Culture Center, Inc. (HACC) in the amount of \$70,000.00.

The Hollywood Art and Culture Center, Inc. currently plans and coordinates performing arts programs at the Hollywood Central Performing Arts Center (HCPAC). The City Commission adopted Resolution R-2017-365 on December 6, 2017 authorizing a one year agreement for these services and allocated funding in the amount of \$70,000.00.

The Department of Parks, Recreation, and Cultural Arts recommends the City continue these services provided by HACC and Section 38.40(C) (8) of the City's Purchasing

Ordinance allows that the competitive bidding process be waived when the City Commission declares by a 5/7ths affirmative vote that the competitive bidding process is not in the best interest of the City.

Funding for the services is available in the Fiscal Year 2019 Budget in the Department of Parks, Recreation, and Cultural Arts in account number 01.3167.00000.572.003117 – Contractual Services.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services