

EXHIBIT 7**FUND 46 TRANSFERS/REALLOCATIONS
FY 2015 OPERATING BUDGET**

The following items are transfers and/or reallocations of existing FY 2015 allocations between accounts in the FY 2015 Parking Enterprise Fund Operating Budget.

Parking Services**TRANSFER FROM:**

Account Number	Description	Amount
46.1150.00000.545.001210	Salaries and Wages - Full Time	(26,725)
46.1150.00000.545.001212	Salaries and Wages - Part Time	(9,108)
46.1150.00000.545.003117	CONTRACTUAL SERVICES	(87,991)
46.1150.00222.545.001212	Salaries and Wages - Part Time	(86,208)
46.1150.00224.545.001212	Salaries and Wages - Part Time	(38,203)
46.1150.00228.545.001212	SALARIES AND WAGES - PART TIME	(1,474)
46.1150.00229.545.001412	OVERTIME	(1,309)
		<hr/> (251,018) <hr/>

TRANSFER TO:

Account Number	Description	Amount
46.1150.00000.545.001219	ACCRUED LEAVE	14,711
46.1150.00000.545.002201	DEFERRED COMPENSATION	16,000
46.1150.00000.545.003515	CREDIT CARD MERCHANT FEES	27,671
46.1150.00000.545.004201	Postage	1,703
46.1150.00000.545.004404	Equipment Rental/Lease	3,746
46.1150.00000.545.004924	State Sales Tax	15,501
46.1150.00000.545.005214	Consumable Equipment/Tools	457
46.1150.00000.545.005242	UNIFORMS	1,612
46.1150.00000.545.005426	Professional Memberships	35
46.1150.00000.545.007398	OTHER CHARGES - FFGFC 2007	142
46.1150.00000.545.009646	COUNTY/NORTH BEACH PARK	6,414
46.1150.00222.545.001210	Salaries and Wages - Full Time	80,201
46.1150.00222.545.001219	ACCRUED LEAVE	5,960
46.1150.00222.545.005206	Beverage	48
46.1150.00224.545.001210	Salaries and Wages - Full Time	16,065
46.1150.00224.545.001219	ACCRUED LEAVE	461
46.1150.00224.545.003498	OTHER CONTRACTUAL - WEB HOSTING	9,556
46.1150.00224.545.005101	Office Supplies	312
46.1150.00224.545.005214	Consumable Equipment/Tools	11,809
46.1150.00227.545.001210	SALARIES AND WAGES - FULL TIME	1,436
46.1150.00227.545.001212	SALARIES AND WAGES - PART TIME	22,769
46.1150.00227.545.001412	OVERTIME	777
46.1150.00227.545.002120	SOCIAL SECURITY	1,848
46.1150.00227.545.005224	MAINTENANCE - FACILITIES	9,004
46.1150.00228.545.001210	SALARIES AND WAGES - FULL TIME	492
46.1150.00228.545.003478	SECURITY	982
46.1150.00229.545.001210	SALARIES AND WAGES - FULL TIME	1,258
46.1150.00229.545.002120	SOCIAL SECURITY	50
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