STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: April 23, 2014

BIS 14-133

File: TMP-2014-00230

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN WEED-A-WAY, INC AND THE CITY OF HOLLYWOOD TO PROVIDE LOT CLEARING AND TRACTOR MOWING ON NON-MAINTAINED, IMPROVED PROPERTIES AND VACANT LOTS IN AN ESTIMATED ANNUAL AMOUNT OF \$127,635.00.

Statement of Budget Impact:

- 1. No Budget Impact associated with this action;
- 2. Sufficient resources are identified /available;
- 3. Budgetary resources not identified/unavailable;
- 4. Detential revenue is possible with this action;
- 5. \boxtimes Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to issue a Blanket Purchase Order for lot clearing and tractor mowing on non-maintained, improved properties and vacant lots.

On December 13, 2013, Notices of Bid F-4383-14-JE were mailed and electronically advertised on the City's website and Demandstar in accordance with the City's Purchasing Ordinance §38.42(A)(1). On January 9, 2014, Bid F-4383-14-JE was opened, resulting in responses from ten bidders, two of whom were disqualified.

The Chief of Police and Director of Procurement Services recommend that the City Commission approve the award of the bid and issue the attached Blanket Purchase Order to the lowest, responsive and responsible bidder, Weed-A-Way, Inc. of

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Hollywood, Florida in an estimated amount of \$127,635.00 for a one(1) year period with the right to renew for two (2) additional one (1) year periods based on satisfactory performance, mutual acceptance and the determination that all renewals are in the best interest of the City, and subject to the City's receipt of all required insurance, approval by the City's Risk Manager and other terms and conditions required by the City Manager and City Attorney.

Funding for this service is identified and is available in the Lot Mowing Account #01.2046.00143.539.004648 for FY2014, and will be requested in subsequent fiscal years.

- PREPARED BY: Hilde Johnson Management & Budget Analyst
- APPROVED BY: Mirtha Dziedzic Assistant Director, Budget and Financial Services