				Projected	Assignment	Total Cost
				Weekly	Duration	Remainder of
Count	Position Title	Pay Rate	Bill Rate	Hours	(Weeks)	FY2014
1	Background Investigator	\$30.00	\$37.50	27	10	\$10,125.00
2	Background Investigator	\$30.00	\$37.50	32	10	\$12,000.00
3	Background Investigator	\$30.00	\$37.50	32	10	\$12,000.00
4	Background Investigator	\$30.00	\$37.50	28	6	\$6,300.00
5	Case Advocate	\$16.00	\$20.00	17	10	\$3,400.00
6	Case Advocate	\$16.00	\$20.00	17	3	\$1,020.00
7	Civilian Academy Advisor	\$32.50	\$40.63	34	10	\$13,814.20
8	Clerical Specialist	\$20.86	\$26.08	20	10	\$5,216.00
9	Crime Analyst	\$28.00	\$35.00	20	10	\$7,000.00
10	Latent Print Examiner	\$30.00	\$37.50	17	10	\$6,375.00
11	Background Investigator	\$32.00	\$40.00	16	10	\$6,400.00
12	Background Investigator	\$32.00	\$40.00	15	2	\$1,200.00
13	Telecommunicator II	\$18.00	\$22.50	25	10	\$5,625.00
14	Telecommunicator II	\$18.00	\$22.50	24	10	\$5,400.00
					TOTAL	\$95,875.20

## Remaining FY2014 Temp Staffing Projections (TransHire)