

EXHIBIT 5

**FUND 44 TRANSFERS/REALLOCATIONS
FY 2015 OPERATING BUDGET**

The following items are transfers and/or reallocations of existing FY 2015 allocations between accounts in the FY 2015 Golf Enterprise Fund Operating Budget.

Parks, Recreation & Cultural Arts

TRANSFER FROM:

Account Number	Description	Amount
44.3101.00000.572.003117	CONTR.SVCS (REIMB JCD HWD AT OBROOK)	(8,043)
		<u>(8,043)</u>

TRANSFER TO:

Account Number	Description	Amount
44.3101.00000.572.001210	Salaries and Wages - Full Time	3,379
44.3101.00000.572.001219	ACCRUED LEAVE	3,948
44.3101.00000.572.002120	Social Security	552
44.3101.00000.572.007426	PRINCIPAL-GOLF CART LEASE PURCH FY 2014	165
		<u>8,043</u>