

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 26, 2014

BIS 14-239

File: TMP-2014-00430

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN DELTA PROPERTY MAINTENANCE, INC AND THE CITY OF HOLLYWOOD TO PROVIDE JANITORIAL SERVICES FOR FIRE RESCUE STATION 74 FOR A TWO YEAR PERIOD IN THE ESTIMATED AMOUNT OF \$65,180.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the appropriate city officials to issue a blanket purchase order between Delta Property Maintenance, Inc. and the City of Hollywood to provide janitorial services for Fire Rescue Station 74 for an initial two-year period in the estimated amount of \$65,180.00 with two (2) additional one (1) year periods. Pursuant to §38.50 of the Hollywood Code of Ordinances, the City has determined that this bid shall be set aside for participation by local Hollywood vendors only.

On March 3, 2014, Notices of Set-Aside Bid F-4412-14-JE were mailed and electronically advertised on the City's website and Demandstar in accordance with §38.42(A)(1) of the City's Purchasing Ordinance. On March 27, 2014, Set-Aside Bid F-4412-14-JE was opened and resulted in responses from six (6) bidders:

Bright Maintenance, Inc., Hollywood, Florida	\$63,368.00
Delta Property Maintenance, Hollywood, Florida	\$65,180.00
Weed-A-Way, Inc., Hollywood, Florida	\$85,580.00
ABC International Cleaning Services, Hollywood, Florida	\$106,280.00
Howard Cardenas, Hollywood, Florida	\$259,988.00
Pro-Active Janitorial, Hollywood, Florida	\$449,280.00

After evaluation it was determined that Bright Maintenance, Inc. was considered non-responsive due to inadequate references and Delta Property Maintenance was selected as the lowest responsive bidder. This award is subject to the vendor indemnifying the City and the City receiving all insurance required and approved by the City's Risk Manager

Funding has been appropriated in the Building Maintenance Account Number 01.2151.00000.522.004635 in the Proposed FY 2015 Budget, and will be available subject to passage and adoption by the City Commission. Payments will be available to be made from this account on or after October 1, 2014. Funding will be requested in subsequent years.

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