

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 13, 2014

BIS 14-191

File: TMP-2014-00366

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN MACMILLAN OIL COMPANY OF FLORIDA, INC. AND THE CITY OF HOLLYWOOD, FOR THE PURCHASE OF UNLEADED GASOLINE AND DIESEL FUEL DELIVERED BY TRANSPORT AND TANKWAGON FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$1,960,000.00

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Fleet Management Division of the Public Works and the Department of Public Utilities requires the purchase of unleaded gasoline and diesel fuel delivered to the Central Fueling Facility for City vehicles and equipment.

The Parks, Recreation and Cultural Arts Department require the purchase of diesel fuel for the City Marina, for resale to the general boating public.

Section 38.46 of the City's Purchasing Ordinance authorizes the Director of Procurement Services to join with other governmental entities in cooperative purchasing plans when it is in the best interest of the City.

The City of Hollywood participated in cooperative Request for Proposal (RFP) Number RFP-14-A-035 for unleaded gasoline and diesel fuel, processed by the City of Coral

Springs acting as lead agency for the Southeast Florida Governmental Purchasing Cooperative.

On May 21, 2014, the City of Coral Springs City Commission, acting as lead agency, awarded RFP-14-A-035 to MacMillan Oil Company of Florida, Inc., of Hialeah, Florida, for an initial contract term commencing on July 1, 2014 through March 31, 2017, with two additional two-year renewal options.

The Director of Public Works, Public Utilities, Parks, Recreation and Cultural Arts and the Director of Procurement Services recommend that the City Commission approve the issuance of the attached blanket purchase order to MacMillan Oil Company of Florida, Inc., for the purchase of unleaded gasoline and diesel fuel delivered by transport and tankwagon, effective July 1, 2014 through March 31, 2017, for an estimated annual expenditure of \$1,960,000.00.

Funding for the agreement has been provided in the fiscal year 2014 budget in the Fleet Management Division's Account Numbers 57.5101.00105.590.005211 and 57.5101.00109.590.005211, and the Facility Maintenance Division's Account Number 01.1200.00000.141.050000, and funding will be budgeted in subsequent fiscal years to cover the agreement.

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