

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 6, 2017

BIS 17 – 152

FILE: TMP-2017-170

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NO. ANA 17-01 BETWEEN ATKINS NORTH AMERICA, INC. AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR THE WATER MAIN REPLACEMENT PROGRAM FROM HOLLYWOOD BOULEVARD TO SHERIDAN STREET AND BETWEEN N. 31ST AVENUE AND N. 35TH AVENUE INCLUDING THE DESIGN AND PERMITTING OF A REUSE WATER MAIN ALONG JOHNSON STREET FROM N. PARK ROAD TO N. 56TH AVENUE, AS IDENTIFIED IN THE 2007 WATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$1,172,908.00 (PROJECT NO. 16-5135).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Authorization to Proceed for Work Order No. ANA 17-01 between Atkins North America, Inc. and the City of Hollywood to provide professional engineering services for the design, permitting, bidding, and construction services for the water main replacement program project number 16-5135 in the amount of \$1,172,908.00.

Atkins North America, Inc. and the City of Hollywood have a Professional Services Agreement for General Engineering Consulting Services for water and sewer infrastructure projects, and this agreement was approved by the City Commission by Resolution No. R-2009-214 on July 15, 2009, renewed by the City Commission via Resolution No. R-2013-110 on May 1, 2013, and renewed by the City Commission via Resolution No. R-2015-068 on April 1, 2015.

Funding for Water Main Replacement Program and Reuse System Infrastructure Program was included in the in the FY 2017 Capital Improvements Program that was approved on September 28, 2016 via Resolution R-2016-285 in account number 42.4000.76663.536.323121 for the Water Main portion and account number 42.4000.90715.536.063121 for the Reuse Infrastructure portion.

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