

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 29, 2014

File: BIS 14 – 141

File: TMP-2014-00196

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN TEN-8 FIRE EQUIPMENT, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF A PUMPER TRUCK FOR THE FIRE RESCUE AND BEACH SAFETY DEPARTMENT IN AN ESTIMATED AMOUNT OF \$420,465.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

Fire Rescue and Beach Safety Department requires the replacement of a pumper truck. The current pumper is older and is no longer meeting the operational needs of the department.

Section 38.40(C)(5) of the City's Purchasing Ordinance provides that when it is in the best interest of the City, the Director of Procurement Services may procure, without following formal contract procedures, all supplies, materials, equipment and contractual services which are the subject of contracts with other governmental entities based strictly on competitive bids.

Administration recommends approving a purchase order with Ten-8 Fire Equipment, Inc. of Bradenton, Florida, for the purchase of a fire pumper truck at an estimated cost of \$420,465.00.

The funding of the purchase of the fire pumper will come from Seminole Funds which are restricted solely for the purpose of meeting Capital needs for the Department of Fire Rescue and Beach Safety. The payment plan proposed includes three installments as follows: 1st payment of \$200,000 at the time of order, 2nd payment of \$150,000 at delivery (approx. 8 – 10 months), 3rd payment of balance (\$70,465) will be paid 30 days after delivery. The payments totaling \$420,465 will be made from Account - Machinery and Equipment R97-71 Seminole 11.2100.99160.522.006453.

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