

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 10, 2019

**File:** BIS 19-202

**File:** TMP-2019-381

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A PURCHASE ORDER WITH BEACH RAKER, LLC FOR EMERGENCY SEAWEED REMOVAL IN THE AMOUNT OF \$36,000.00; PROVIDING FOR A TOTAL COST OF \$72,000.00 TO BE SHARED EQUALLY BY THE CITY AND CRA.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This resolution seeks authorization to execute a purchase order with Beach Raker, LLC. for the emergency removal of seaweed.

The total cost for this service is \$72,000 and will be split equally between the City and the CRA. Funding for the City's share is available in the FY 2019 Adopted Operating Budget account number 001.500204.51900.552240.000000.000.000. Funding for the CRA's share is available in FY 2019 Adopted Operating Budget account number 163.639901.55200.552240.000015.000.000.

**PREPARED BY:** Angela D. Stanley  
Budget Support Technician

**APPROVED BY:** Laurette Jean  
Budget Division Director