

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 10, 2015

File: BIS 16 – 038

File: TMP-2015-00548

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN QUANTUM MEASUREMENTS CORPORATION AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF FOUR (4) METRIX SETPOINT MACHINERY PROTECTION SYSTEMS AND VARIOUS SENSORS FOR SOUTHERN REGIONAL WASTEWATER TREATMENT FACILITY INFLUENT PUMPS NUMBER ONE AND NUMBER FIVE IN THE AMOUNT OF \$86,564.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a purchase order to Quantum Measurements Corporation from the City of Hollywood for the sale and delivery of four (4) Metrix Setpoint Machinery Protection Systems for Influent Pumps 1 and 5 at the Wastewater Treatment Plant. Previously as a result of a problem with one of the influent pumps at the Wastewater Treatment Plant, the Metrix Setpoint vibration and temperature monitoring system was damaged and requires replacement of the Metrix Setpoint System and various sensors. The Metrix Setpoint Systems are sold exclusively by Quantum Measurements Corporation as the authorized representative of the manufacturer of the Metrix Setpoint Systems. The City desires to purchase four (4) Metrix Setpoint Systems with associated sensors costing a total of \$86,564.00 for the four systems.

The City's Purchasing Ordinance at §38.40(C)(3) exempts sole source supplies and services, such as unique, patented or franchised supplies or services, from the competitive bid requirements. Funding for the purchase of the four Metrix Setpoint Systems will become available in account #42.4000.85299.536.006302 subject to the approval of the Resolution scheduled for the November 18th City Commission agenda approving the FY 15 to FY 16 capital projects funding rollovers.

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