

Exhibit 2: Budget Amendments

Special Revenue Fund

This item authorizes the true up of rollovers of existing balances from the prior fiscal year in various accounts related to the operating budget for the Community Development Block Grant.

Revenue:

Description	Account Number	Amount
Fund Balance	111.190106.30010.300110.000000.000.000	82,374.05
Subtotal		82,374.05

Expenses:

Description	Account Number	Amount
Salaries & Wages - Full Time	111.160101.55400.512100.000037.000.000	33.28
Social Security	111.160101.55400.521200.000037.000.000	2.36
Salaries And Wages- Full-Time	111.160101.55400.512100.000054.000.000	6,015.63
Accrued Leave	111.160101.55400.512190.000054.000.000	(3,441.88)
Social Security	111.160101.55400.521200.000054.000.000	917.41
Life Insurance	111.160101.55400.523220.000054.000.000	(82.46)
Health Insurance	111.160101.55400.523240.000054.000.000	(3,429.43)
Dental Insurance	111.160101.55400.523250.000054.000.000	162.54
Long Term Disability	111.160101.55400.523270.000054.000.000	(65.12)
Audit Services	111.160101.55400.532400.000054.000.000	0.04
Other Contractual	111.160101.55400.534980.000054.000.000	1,000.00
Training	111.160101.55400.540030.000054.000.000	807.47
Postage	111.160101.55400.542010.000054.000.000	1,357.59
Printing & Binding	111.160101.55400.547120.000054.000.000	514.09
Advertising	111.160101.55400.549720.000054.000.000	430.00
Office Supplies	111.160101.55400.551010.000054.000.000	944.04
Computer Hardware/Software (<500)	111.160101.55400.552150.000054.000.000	500.00
Professional Memberships	111.160101.55400.554260.000054.000.000	1,405.00
Technical Publications	111.160101.55400.554270.000054.000.000	460.05
Indirect Cost	111.160101.55400.591010.000054.000.000	0.04
Russell Life Skills	111.160101.55400.583460.000055.000.000	2,944.89
Hope South Florida	111.160101.55400.584410.000055.000.000	665.76
Salaries And Wages- Full-Time	111.160101.55400.512100.000057.000.000	24,697.47
Accrued Leave	111.160101.55400.512190.000057.000.000	(54.91)
Social Security	111.160101.55400.521200.000057.000.000	2,267.12
Life Insurance	111.160101.55400.523220.000057.000.000	(98.00)
Health Insurance	111.160101.55400.523240.000057.000.000	(357.56)
Dental Insurance	111.160101.55400.523250.000057.000.000	(113.21)
Long Term Disability	111.160101.55400.523270.000057.000.000	(39.52)
Credit Report/Recording Fees	111.160101.55400.531040.000057.000.000	423.00
Title Searches	111.160101.55400.531050.000057.000.000	1,707.50
Property Appraisals	111.160101.55400.531060.000057.000.000	1,201.00
Legal Services	111.160101.55400.531220.000057.000.000	6,149.77
Consulting Services	111.160101.55400.531300.000057.000.000	3,132.50

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Other Contractual	111.160101.55400.534980.000057.000.000	5,672.50
Training	111.160101.55400.540030.000057.000.000	4,750.00
Postage	111.160101.55400.542010.000057.000.000	1,500.00
Equipment Rental	111.160101.55400.544040.000057.000.000	2,270.85
Surety Bond/Notary	111.160101.55400.545790.000057.000.000	200.00
Printing & Binding	111.160101.55400.547120.000057.000.000	3,000.00
Advertising	111.160101.55400.549720.000057.000.000	1,285.00
Office Supplies	111.160101.55400.551010.000057.000.000	139.24
Computer Hardware/Software (<500)	111.160101.55400.552150.000057.000.000	1,000.00
Transportation	111.160101.55400.640040.000057.000.000	12,000.00
Telephone	111.160101.55400.641020.000057.000.000	500.00
Subtotal		82,374.05

This item transfers available funds to better serve operational needs.

Transfer From:

Description	Account Number	Amount
Salaries & Wages - Full Time	111.160101.55400.512100.000054.000.000	5,938.86
Social Security	111.160101.55400.521200.000054.000.000	917.41
Dental Insurance	111.160101.55400.523250.000054.000.000	162.54
Audit Services	111.160101.55400.532400.000054.000.000	0.04
Postage	111.160101.55400.542010.000054.000.000	1,357.59
Technical Publications	111.160101.55400.554270.000054.000.000	460.05
Indirect Cost	111.160101.55400.591010.000054.000.000	0.04
Credit Report/Recording Fees	111.160101.55400.531040.000057.000.000	423.00
Title Searches	111.160101.55400.531050.000057.000.000	1,707.50
Property Appraisals	111.160101.55400.531060.000057.000.000	1,201.00
Leagl Services	111.160101.55400.531220.000057.000.000	3,149.77
Transportation	111.160101.55400.640040.000057.000.000	12,000.00
Telephone	111.160101.55400.641020.000057.000.000	500.00
Postage	111.160101.55400.542010.000057.000.000	1,500.00
Equipment Rental	111.160101.55400.544040.000057.000.000	1,934.38
Surety Bond/Notary	111.160101.55400.545790.000057.000.000	200.00
Printing & Binding	111.160101.55400.547120.000057.000.000	3,000.00
Office Supplies	111.160101.55400.551010.000057.000.000	120.34
Computer Hardware/Software (<\$500)	111.160101.55400.552150.000057.000.000	1,000.00
Neighborhood Capital Improvement	111.160101.55400.584650.001002.000.000	0.40
First Call for Help Broward (2-1-1)	111.160101.55400.583700.001004.000.000	0.06
Tenant-Based Rental Assistance	111.160201.55400.583220.001006.000.000	31,839.50
Subtotal		67,412.48

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Transfer To:

Description	Account Number	Amount
Accrued Leave	111.160101.55400.512190.000054.000.000	3,441.88
Life Insurance	111.160101.55400.523220.000054.000.000	82.46
Health Insurance	111.160101.55400.523240.000054.000.000	3,429.43
Long Term Disability	111.160101.55400.523270.000054.000.000	65.12
Training	111.160101.55400.540030.000054.000.000	857.59
Printing & Binding	111.160101.55400.547120.000054.000.000	500.00
Computer Hardware/Software (<\$500)	111.160101.55400.552150.000054.000.000	460.05
Salaries & Wages - Full Time	111.160101.55400.512100.000057.000.000	14,689.91
Accrued Leave	111.160101.55400.512190.000057.000.000	6,054.91
Social Security	111.160101.55400.521200.000057.000.000	732.88
Life Insurance	111.160101.55400.523220.000057.000.000	498.00
Health Insurance	111.160101.55400.523240.000057.000.000	857.56
Dental Insurance	111.160101.55400.523250.000057.000.000	463.21
Long Term Disability	111.160101.55400.523270.000057.000.000	239.52
Moving Expense/Temporary Relocation	111.160101.55400.544090.000057.000.000	3,200.00
Tenant-Based Rental Assistance	111.160201.55400.583220.000969.000.000	31,839.50
Salaries & Wages - Full Time	111.160101.55400.512100.001000.000.000	0.20
Capital Imp - Model Block	111.160101.55400.584640.001002.000.000	0.26
Subtotal		67,412.48