

Exhibit B: Budget Amendments
Special Programs Fund

This amendment establishes the Community Endowment Trust Fund and allocates the 10 months of revenues anticipated to be collected in FY 2018 to the programs identified in Exhibit A.

Revenue:

Description	Account Number	Amount
Community Endowment Trust	TBD	<u>83,333</u>
Subtotal		<u>83,333</u>

Expenses:

Description	Account Number	Amount
Community Endowment Trust - Police Explorers	TBD	4,167
Community Endowment Trust - Homeless Reunification	TBD	12,500
Community Endowment Trust - Youth Ambassadors	TBD	8,333
Community Endowment Trust - PAL	TBD	58,333
Subtotal		<u>83,333</u>