

EXHIBIT 2

FY 2017 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description		FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
Office of the City Commission				
01.0101.00000	City Commission			
Mayor		1	1	1
Vice Mayor		1	1	1
City Commissioner		5	5	5
Chief Assistant to the Mayor		1	1	1
Administrative Assistant II		3	3	3
Citizens Assistance Coordinator		1	1	1
Administrative Specialist II		0	1	1
Administrative Secretary		1	0	0
Program	City Commission Total	13	13	13
Division	City Commission Total	13	13	13
Department	Office of the City Commission Total	13	13	13
Office of the City Attorney				
01.0104.00000	City Attorney			
City Attorney		1	1	1
Deputy City Attorney		1	1	1
Senior Assistant City Attorney		1	1	1
Assistant City Attorney		1	1	1
Senior Litigation Counsel		1	1	0
Special Litigation Counsel		0	0	1
Municipal Prosecutor I		1	1	1
Public Safety Legal Advisor		1	1	1
Collections Attorney		1	1	1
Paralegal		1	1	1
Legal Secretary		4	4	4
Executive Assistant		1	1	1
Program	City Attorney Total	14	14	14
Division	City Attorney Total	14	14	14
Department	Office of the City Attorney Total	14	14	14

Staff Description		FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
Office of the City Manager				
01.1102.00000	City Manager			
City Manager		1	1	1
Assistant City Manager - Sustainable Development		1	1	1
Assistant City Manager - Finance and Administration		1	1	1
Chief Civic Affairs Officer		1	1	1
Administrative Assistant II		2	2	2
Executive Assistant		1	1	1
Program	City Manager Total	7	7	7
Division	City Manager Total	7	7	7
01.1112.00143 Code Compliance				
Code Enforcement Manager		1	0	0
Code Enforcement Supervisor		2	0	0
Code Enforcement Officer		16	0	0
Code Officer Animal Control		1	0	0
Senior Accounting Clerk		0	0	0
Administrative Secretary		2	0	0
Secretary		3	0	0
Program	Code Compliance Total	25	0	0
Division	Code Compliance Total	25	0	0
Department	Office of the City Manager Total	32	7	7
Office of the City Clerk				
01.1103.00000	City Clerk			
City Clerk		1	1	1
Deputy City Clerk		1	1	1
Administrative Assistant II		1	1	1
Administrative Specialist I		0	1	1
Secretary		1	0	0
Program	City Clerk Total	4	4	4
01.1103.00030	Copy Center			
Copy Center Supervisor		1	1	1
Copy Center Operator		1	1	1
Program	Copy Center Total	2	2	2
Division	City Clerk Total	6	6	6

Staff Description	FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
57.1339.00053			
Records & Archives Management			
Records & Archives Manager	1	1	1
Records Analyst	1	1	1
Program	Records & Archives Management Total	2	2
Division	Records & Archives Management Total	2	2
Department	Office of the City Clerk Total	8	8
Office of Human Resources and Labor Relations			
01.1109.00000			
Labor Relations			
Director Labor Relations	1	1	0
Human Resource Administrator	1	1	1
Program	Labor Relations Total	2	1
Division	Labor Relations Total	2	1
01.1132.00000			
Human Resource Administration			
Director, Human Resources	1	1	1
Asst Director, Human Resources	0	0	1
Human Resources Technician	0	0	1
Administrative Assistant II	1	1	0
Program	HR Administration/Labor Relations Total	2	3
01.1132.00092			
Employment and Compensation			
Human Resource Administrator	1	1	0
Human Resource Technician	1	1	1
Human Resource Analyst	1	1	1
Human Resource Officer	1	1	1
Program	Employment and Compensation Total	4	3
01.1132.00094			
Career Development and Training			
Human Resource Administrator	1	1	1
Program	Career Development and Training Total	1	1
Division	Human Resources and Labor Total	9	8
58.1142.00000			
Benefits Administration			
HR Administrator	1	0	0
Senior HR Analyst	0	1	0
Human Resource Analyst	1	1	1

Staff Description	FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended	
Human Resource Technician	0	0	1	
Administrative Assistant I	1	1	0	
Workers Comp Related	1	1	1	
Program	Benefits Administration Total	4	4	3
Division	Benefits Administration Total	4	4	3
58.1241.00000 Risk Management				
Sr. Human Resource/Risk Mgt. Accountant	1	1	1	
Risk Management Analyst	1	1	1	
Program	Risk Management Total	2	2	2
Division	Risk Management Total	2	2	2
Department	Office of Human Resources Total	17	15	13
Office of Public Affairs & Marketing				
57.1137.00000 Public Affairs & Marketing				
Director, Public Affairs & Marketing	1	1	1	
Administrative Assistant II	1	1	1	
Public Information Manager	1	1	1	
Video Production Specialist	2	2	2	
Program	Public Affairs & Marketing Total	5	5	5
Division	Public Affairs & Marketing Total	5	5	5
Department	Office of Public Affairs & Marketing Total	5	5	5
01.1134.00000 Office of Procurement and Contract Compliance				
Director, Procurement & Contract Compliance	0	0	1	
Division Director of Procurement	0	0	0	
Procurement Manager	0	0	0	
Procurement Specialist	0	0	3	
Budget & Procurement Technician	0	0	0	
Procurement Services Technician	0	0	1	
Procurement/Contracts Officer	0	0	3	
Contract Compliance Officer	0	0	0	
Administrative Specialist II	0	0	0	
Administrative Secretary	0	0	0	
Program	Procurement Services Total	0	0	8
Division	Procurement Services Total	0	0	8

Staff Description	FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
Financial Services			
01.1205.00000 Budget Administration			
Assistant Director, Budget & Financial Services	1	1	1
Budget Manager	1	1	1
Budget Officer	1	1	0
Senior Management/Budget Analyst	0	0	1
Management/Budget Analyst	3	3	3
Budget Support Technician	0	1	1
Administrative Assistant I	1	0	0
Program	Budget Administration Total	7	7
Division	Budget Administration Total		7
01.1221.00000 Administration			
Director, Financial Services	1	1	1
Administrative Assistant II	1	1	1
Program	Administration Total	2	2
Division	Financial Planning and Administration Total		2
01.1223.00000 General Accounting			
Division Director of General Accounting	1	1	1
General Accounting Manager	0	0	0
Accounting Systems Manager	1	1	1
Senior Accountant	3	3	4
Financial Systems Analyst	1	1	1
Accounting Specialist	4	4	4
Accountant	2	2	2
Administrative Specialist I	0	1	1
Secretary	1	0	0
Clerical Specialist	0	0	0
Program	General Accounting Total	13	13
Division	Governmental Finance Total		16
01.1223.00062 Payroll			
Payroll Coordinator	1	1	1
Sr. Payroll Specialist	1	1	1
Payroll Specialist	1	1	1
Program	Payroll Total	3	3
Division	Governmental Finance Total		17

Staff Description	FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
01.1224.00000 Cash & Receivables Management			
Division Director of Treasury	1	1	1
Accounting Systems Manager	0	0	1
Assessment/Lien Officer	1	1	1
Senior Accountant	1	1	0
Accountant	3	3	3
Payment Operations Supervisor	0	0	1
Head Cashier	1	1	1
Cashier	3	3	2
Revenue Analyst	2	2	2
Senior Accounting Clerk	1	1	1
Financial Analyst	1	1	1
Accounting Specialist	2	2	2
Program Cash & Receivables Management Total	16	16	16

Division	Treasury Total	16	16	16
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01.1234.00000 Procurement Services			
Division Director of Procurement	1	1	0
Procurement Manager	1	1	0
Procurement Specialist	2	2	0
Budget & Procurement Technician	1	1	0
Procurement/Contracts Officer	2	2	0
Contract Compliance Officer	1	1	0
Administrative Specialist II	0	1	0
Administrative Secretary	1	0	0
Program Procurement Services Total	9	9	0

Division	Procurement Services Total	9	9	0
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Department	Financial Services Total	50	50	42
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Information Technology

57.1345.00000 IT Administration			
Director, Information Technology	1	1	1
Asst Director Information Technology	0	1	1
Administrative Assistant II	1	1	1
Program IT Administration Total	2	3	3

57.1345.00056 Communications

Staff Description	FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
Manager, Communications & Support Services	0	1	1
Network Engineer	1	4	4
Communications Analyst	1	0	0
Telecommunications Engineer	0	1	1
Telecommunications Coordinator	1	1	1
Program	Communications Total	3	7
Division	IT Administration Total	5	10
57.1347.00000 Systems & Programming			
Asst Director Information Technology	1	0	0
GIS Manager	1	0	0
Manager, Systems & Programming	0	1	1
Senior Systems Analyst	6	5	5
Computer Operator I	0	0	0
GIS Administrator	0	0	1
GIS Analyst	1	1	0
Program	Systems & Programming Total	9	7
Division	Systems & Programming Total	9	7
57.1348.00000 Network & Computer			
Manager, Communications & Support Services	1	0	0
Network Engineer	3	0	0
Microcomputer Analyst II	4	0	0
Helpdesk Manager	0	1	1
IT Support Analyst	0	3	3
Technical Systems Analyst	1	2	2
Program	Network & Computer Services Total	9	6
Division	Network & Computer Services Total	9	6
Department	Information Technology Total	23	23
Development Services			
01.1480.00000 Development Services Admin			
Director	1	1	1
Administrative Assistant II	1	1	1
Assistant Director	1	1	1
Program	Development Services Admin Total	3	3

Staff Description		FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
Division	Development Services Admin	3	3	3
01.1410.00000	Engineering/ Transportation & Mobility			
City Engineer		1	1	1
Engineering & Support Services Manager		1	1	1
Transportation Engineer		1	1	1
Transportation Planner		1	1	1
Engineering Inspector		1	1	1
CAD Technician		1	1	1
Program	Engineering/ Transportation & Mobility Total	6	6	6
01.1410.00134	Architecture and Urban Design			
Administrative Assistant I		1	1	1
Administrative Specialist II		0	1	1
Administrative Secretary		1	0	0
Engineering Inspector		1	1	1
Landscape Architect		1	1	1
Engineer - (Registered)		2	0	0
Senior Engineer		0	2	2
Senior Project Manager		1	1	1
Senior Coastal Project Manager		1	1	0
Engineering Support Svcs Mgr - Architectural		1	1	1
Program	Architecture and Urban Design Total	9	9	8
Division	Engineering & Architecture Total	15	15	14
01.1416.00172	Building			
Chief Development Officer		1	1	1
Chief Building Official		1	1	1
Permit Services Coordinator		1	1	1
Chief Building Inspector		1	0	0
Chief Electrical Inspector		1	1	1
Chief Mechanical Inspector		1	1	1
Chief Structural Inspector		0	1	1
Structural Inspector		0	4	4
Structural Plans Examiner		0	3	3
Chief Plumbing Inspector		1	1	1
Building Plans Examiner		3	0	0
Plumbing Plans Examiner		1	1	1

Staff Description	FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
Electrical Plans Examiner	1	0	0
Mechanical Plans Examiner	1	1	0
Building Compliance Inspector/Investigator	2	1	1
Building Inspector	3	0	0
Plumbing Inspector	1	1	1
Electrical Inspector	1	2	2
Mechanical Inspector	1	1	2
Permit Service Supervisor	1	1	1
Clerical Specialist	1	1	0
Permit Service Representative II	1	1	2
Permit Service Representative	7	7	7
Program	Building Total	31	31
Division	Building Total	31	31

01.1420.00000 Planning

Planning Manager	1	1	1
Principal Planner	0	0	1
Assistant Planner	1	1	1
Planning Administrator	4	4	2
Associate Planner	0	0	1
Administrative Specialist II	0	1	1
Administrative Secretary	1	0	0
Program	Planning Total	7	7
Division	Planning Total	7	7

Parking Services

46.1150.00000 Parking Administration

Parking Administrator	1	1	1
Parking Operations Superintendent	1	1	1
Parking Operations Manager	1	1	1
Financial Analyst	1	1	1
Parking Collections & Accounting Clerk	1	1	1
Parking Operations Supervisor	1	1	1
Administrative Assistant I	0	1	1
Administrative Assistant II	1	0	0
Program	Parking Administration Total	7	7

46.1150.00222 Parking Enforcement

Staff Description	FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
Parking Operations Supervisor	2	2	2
Parking Enforcement Officer	3	3	4
Program Parking Enforcement Total	5	5	6
46.1150.00224 Parking Facility Operation/Collections			
Parking Operations Supervisor	1	1	1
Sr. Parking Operations Technician	1	1	1
Parking Operations Technician	1	1	2
Program Parking Facility Operation/Collections Total	3	3	4
46.1150.00227 Van Buren Street Municipal Parking Garage			
Parking Operations Supervisor	1	1	1
Program Van Buren Municipal Parking Garage Total	1	1	1
46.1150.00229 Garfield Garage			
Laborer	0	0	0
Lead Garage Attendant	0	0	0
Parking Operations Supervisor	0	0	0
Program Garfield Garage Total	0	0	0
Division Parking Services Total	16	16	18
Department Development Services Total	72	72	73
Economic Development			
01.1511.00000 Economic Development			
Director, Community & Economic Development	1	1	1
Economic Development Representative	1	1	1
Principal Planner	1	1	1
Corridor Redevelopment Manager	1	1	1
Program Economic Development Total	4	4	4
Division Economic Development Total	4	4	4
Police Department			
01.2040.00000 Administrative Services			
Assistant City Manager - Public Safety	1	1	1
Police Chief	1	1	1
Assistant Chief of Police	2	2	2

Staff Description	FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended	
Emergency Operations Coordinator	1	1	1	
Public Information Manager	0	1	1	
Administrative Assistant II	2	2	2	
Program	Administrative Services Total	7	8	8

01.2040.00243 Internal Affairs

Police Sergeant	2	2	2	
Police Lieutenant	1	1	1	
Administrative Specialist I	0	1	1	
Secretary	1	0	0	
Program	Internal Affairs Total	4	4	4

01.2040.00251 Fiscal Affairs Section

Fiscal Affairs Manager	1	1	1	
Police Timekeeper	1	1	1	
Accounting Specialist	0	0	1	
Administrative Specialist I	0	1	0	
Secretary	1	0	0	
Program	Fiscal Affairs Section Total	3	3	3

Division	Police Administration Total	14	15	15
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01.2041.00272 Professional Standards and Compliance

Police Major	1	1	1	
Police Lieutenant	2	2	2	
Police Sergeant	1	2	2	
Police Officer	3	4	4	
Rangemaster	1	1	1	
Administrative Specialist I	0	2	2	
Administrative Specialist II	0	1	1	
Secretary	2	0	0	
Administrative Secretary	1	0	0	
Program	Professional Standards and Compliance Section Total	11	13	13

01.2041.00291 CCTV

Staff Description		FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
Crime/Intelligence Analyst		2	2	2
Program	CCTV	2	2	2
01.2041.00293	Records Section			
Police Records Manager		1	1	1
Administrative Specialist I		0	6	6
Administrative Specialist II		0	3	3
Administrative Secretary		3	0	0
Secretary		6	0	0
Cashier		1	1	1
Police Records Technician		0	7	7
Clerical Specialist		7	0	0
Court Liaison Officer		2	2	2
Court Liaison Specialist		1	1	1
Police Operations Technician		1	1	1
Program	Records Section Total	22	22	22
01.2041.00295	Public Safety Communications			
Teletype Supervisor		1	1	1
Teletype Operator		12	12	12
Program	Public Safety Communications Total	13	13	13
Division	Professional Standards and Compliance Total	48	50	50
01.2042.00279	Community and Media Relations			
Homeless Program Coordinator		0	1	1
Police Officer		0	13	13
Crime Prevention Specialist		0	2	2
Police Sergeant		0	1	1
Police Lieutenant		0	1	1
Program	Community and Media Relations Total	0	18	18
01.2042.00297	Quartermaster Section			
Police Lieutenant		1	0	0
Police Major		1	1	1
Property & Facilities Manager		1	1	1
Property and Storeroom Supervisor		1	1	1
Property Clerk		6	6	6
Senior Accounting Clerk		1	1	1

Staff Description	FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended	
Storekeeper Supervisor	1	1	1	
Stores Clerk	3	3	3	
Program	Quartermaster Section Total	15	14	14
Division	Support Services Division Total	15	32	32
01.2043.00000	Special Operations Section			
Police Major	0	1	1	
Police Lieutenant	1	2	2	
Police Sergeant	5	2	2	
Police Officer	20	18	18	
Community Service Officer	4	4	4	
Administrative Secretary	1	0	0	
Administrative Specialist I	0	1	1	
Administrative Specialist II	0	1	1	
Clerical Specialist	1	2	2	
Secretary	1	0	0	
Program	Special Operations Section Total	33	31	31
01.2043.00327	Downtown Unit			
Police Sergeant	0	1	1	
Police Officer	0	5	5	
Program	Patrol Section - East District Total	0	6	6
Division	Special Operations Division Total	33	37	37
01.2044.00000	Patrol Section East District			
Police Major	1	1	1	
Police Lieutenant	3	3	3	
Police Sergeant	9	9	9	
Police Officer	81	73	73	
Community Service Officer	9	10	10	
Police Information Desk Clerk	0	1	1	
Program	Patrol Section - East District Total	103	97	97
01.2044.00325	Street Crimes Unit - East District			
Police Lieutenant	1	1	1	
Police Sergeant	1	1	1	
Police Officer	6	10	10	
Program	Street Crimes Unit - East District Total	8	12	12

Staff Description	FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
01.2044.00326	Neighborhood Services - East District		
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	5	7	7
Program	Neighborhood Services - East District Total		9
01.2044.00327	Downtown Bicycle Unit		
Police Sergeant	1	0	0
Police Officer	10	0	0
Program	Downtown Bicycle Unit Total		0
Division	Patrol Division East Total		118
01.2045.00000	Investigative Services		
Police Major	1	1	1
Police Lieutenant	2	2	2
Police Sergeant	6	6	6
Police Officer	28	33	33
Crime Intelligence Analyst	1	1	1
Victim Advocate	1	1	1
Administrative Specialist I	0	2	2
Secretary	2	0	0
Program	Investigative Services Total		46
01.2045.00348	Crime Scene Unit		
Crime Scene Unit Supervisor	1	1	1
Crime Scene Technician II	1	1	1
Crime Scene Technician I	6	6	6
Latent Print Examiner	1	1	1
Photo Imaging Specialist	1	1	1
Administrative Specialist I	0	1	1
Secretary	1	0	0
Program	Crime Scene Unit Total		11
01.2045.00350	V.I.N. Unit		
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	10	10	10
Program	V.I.N. Unit Total		12

Staff Description		FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
Division	Criminal Investigation Division Total	64	69	69
01.2046.00000	Patrol Section - West District			
Police Major		1	1	1
Police Lieutenant		2	3	3
Police Sergeant		7	10	10
Police Officer		76	77	77
Community Service Officer		10	9	9
Program	Patrol Section - West District Total	96	100	100
01.2046.00325	Neighborhood Services - West District			
Police Lieutenant		2	1	1
Police Sergeant		1	1	1
Police Officer		6	7	7
Clerical Specialist		1	0	0
Program	Neighborhood Services - West District Total	10	9	9
01.2046.00328	Street Crimes - West District			
Police Officer		3	0	0
Program	Street Crimes - West District Total	3	0	0
Division	Patrol Section - West District Total	109	109	109
01.2047.00000	Public Information Office/Media			
Police Major		1	0	0
Police Lieutenant		1	0	0
Police Sergeant		1	0	0
Police Officer		9	0	0
Homeless Program Coordinator		1	0	0
Public Information Manager		1	0	0
Crime Prevention Specialist		2	0	0
Program	Public Information Office/Media Total	16	0	0
Division	Crime Prevention Total	16	0	0
Department	Police Department Total	430	430	430

Staff Description		FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
Fire-Rescue and Beach Safety				
01.2150.00000	Fire Administrative Services			
Fire Chief		1	1	1
Division Chief		1	1	1
Fire Lieutenant		1	1	1
Chief Fire/Rescue Mechanic		1	1	1
Fire Rescue Business & Compliance Manager		1	1	1
Fire/Rescue Apparatus Mechanic		2	2	2
Administrative Assistant II		1	1	1
Fire Equipment Technician		1	1	1
Secretary		1	0	0
Administrative Specialist I		0	1	1
Administrative Specialist II		0	1	1
Administrative Secretary		1	0	0
Storekeeper		1	1	1
Program	Fire Administrative Services Total	12	12	12
Division	Fire Administration Total	12	12	12
01.2151.00000	Operations			
Deputy Fire Chief		1	1	1
Division Chief		2	2	3
Battalion Chief		8	8	7
Fire Captain		24	24	24
Fire Lieutenant		41	41	41
Driver-Engineer		42	42	42
Firefighters		94	94	94
Administrative Specialist II		0	2	2
Administrative Secretary		2	0	0
Program	Operations Total	214	214	214
01.2151.00375	Operations: Beach Safety			
Marine Safety Chief		1	1	1
Marine Safety Specialist		1	1	1
Marine Safety Captain		1	1	1
Marine Safety Lieutenant		6	6	6
Marine Safety Officer		17	17	17
Program	Operations: Beach Safety Total	26	26	26
Division	Operations Total	240	240	240

Staff Description		FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
01.2152.00000	Fire Prevention and Life Safety			
Fire Marshall/Division Chief		0	0	1
Fire Prevention Officer III		2	2	2
Fire Prevention Officer II		8	6	4
Fire Prevention Officer I		0	2	4
Administrative Specialist I		0	1	1
Secretary		1	0	0
Program	Fire Prevention and Life Safety Total	11	11	12
Division	Fire Prevention & Life Safety Total	11	11	12
Department	Fire-Rescue and Beach Safety Total	263	263	264

Parks, Recreation & Cultural Arts

01.3160.00000	Parks Administration			
Director of Parks, Recreation & Cultural Affairs		1	1	1
Administrative Assistant I		1	1	1
Administrative Assistant II		1	1	1
Grant & Special Project Manager		1	1	1
Administrative Specialist I		0	1	1
Administrative Specialist II		0	1	1
Administrative Secretary		1	0	0
Secretary		1	0	0
Program	Parks Administration Total	6	6	6
Division	Parks Administration Total	6	6	6

01.3161.00000	Community Centers / Youth Activities			
Parks Manager Recreation & Aquatics		1	1	1
Recreation Program Supervisor		1	1	1
Recreation Coordinator		6	6	6
Recreation Leader		1	1	1
Program	Community Centers/Youth Activities Total	9	9	9
Division	Recreation Total	9	9	9

01.3162.00000	Hollywood Marina			
Marina Attendant		1	1	1
Dock Master		1	1	1
Program	Hollywood Marina Total	2	2	2

Staff Description		FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
Division	Marina Total	2	2	2
01.3165.00000	Aquatics Programs			
Aquatics Superintendent		1	1	1
Program	Aquatics Programs Total	1	1	1
Division	Aquatics Total	1	1	1
01.3166.00000	Special Events			
Program & Events Manager		1	1	1
Special Events Coordinator		1	1	1
Technical Coordinator		1	1	1
Program	Special Events Total	3	3	3
Division	Special Events Total	3	3	3
01.3167.00000	Cultural Arts			
ArtsPark & Cultural Affairs Division Administrator		1	1	1
Program	Cultural Arts Total	1	1	1
01.3167.00426	ArtsPark			
Program & Events Manager		1	1	1
Administrative Assistant I		1	1	1
Program	ArtsPark Total	2	2	2
Division	Cultural Arts & ArtsPark Total	3	3	3
01.3169.00417	Parks and Athletics			
Assistant Parks & Athletics Manager		1	1	1
Parks Manager		1	1	1
Athletics Supervisor		1	1	1
Recreation Maintenance Supervisor		1	1	1
Park Ranger Coordinator		1	1	1
Equipment Operator		2	2	2
Maintenance Technician		3	3	3
Groundskeeper		7	7	7
Program	Parks and Athletics Total	17	17	17
Division	Urban Maintenance Administration Total	17	17	17
44.3101.00000	Golf Operations and Promotions			
Assistant Director, Parks and Recreation		1	1	1
Program	Golf Operations and Promotions Total	1	1	1

Staff Description		FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
Division	Golf Operations and Promotions Total	1	1	1
Department	Parks, Recreation & Cultural Arts Total	42	42	42
Public Utilities				
42.4001.00000	Public Utilities Administration			
Director of Public Utilities		1	1	1
Deputy Director		2	2	2
Water/Wastewater Systems Coordinator		1	0	0
Large User Administrator		0	1	1
Senior Operations Analyst		1	1	1
Utilities Accounting Supervisor		1	1	1
Administrative Assistant II		1	1	1
Administrative Assistant I		0	1	1
Public Utilities Outreach Coordinator		1	1	1
Secretary		1	0	0
Program	Public Utilities Administration Total	9	9	9
42.4001.00732	Regulatory Compliance			
Regulatory Compliance Officer		2	2	2
Environmental Inspector		4	4	4
Administrative Specialist I		0	1	1
Secretary		1	0	0
Program	Regulatory Compliance Total	7	7	7
42.4001.00783	Quality Control			
Water Quality Manager		1	1	1
Chief Chemist QA/QC Officer		1	1	1
Laboratory Technician		5	5	5
Program	Quality Control Total	7	7	7
Division	Utilities Administration Total	23	23	23
42.4003.00000 Utility Billing and Collections				
Assistant Customer Service Manager		1	1	1
Accounting Clerk		2	2	2
Technical Business Analyst		1	1	1
Accountant		2	2	2
Senior Accounting Clerk		2	2	2
Revenue Analyst		3	3	3
Cashier		1	1	1

Staff Description	FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
Collections Supervisor	1	1	1
Utility Billing Supervisor	1	1	1
Customer Service Manager	1	1	1
Customer Service Representative I	5	5	5
Senior Customer Service Representative	1	1	1
Program Utility Billing and Collections	21	21	21
Division Utility Billing and Collections Total	21	21	21

42.4004.00000 Utilities Engineering Support

Assistant Director	0	1	1
Senior Project Manager	1	1	1
Engineering Support Services Manager	1	1	1
Engineer	1	1	1
Senior Engineer	0	1	1
Registered Engineer	1	0	0
Engineering Technician III	1	0	0
Utilities Engineering Inspector	5	5	5
Project Manager	3	3	4
Senior CAD Operator	1	2	2
Large User Administrator	0	1	0
Water/Wastewater Systems Coordinator	1	0	0
Administrative Assistant I	1	1	1
Administrative Specialist I	0	1	1
Administrative Specialist II	0	1	1
Administrative Secretary	1	0	0
Secretary	1	0	0
Program Utilities Engineering Support Total	18	19	19

57.5334.00000 Design and Construction Management

Assistant Director	1	0	0
Engineer (Registered)	1	0	0
Senior CAD Operator	2	0	0
Program Design and Construction Management Total	4	0	0
Division Engineering & Construction Services Total	22	19	19

42.4011.00000 Operation and Quality Control

Public Utilities Manager – Water Treatment Plant	1	1	1
Utility Shift Supervisor	2	2	2
Plant Operator I	11	11	11
Plant Operator - Rotator	1	1	1

Staff Description	FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended	
Operation and Maintenance of Sewage				
Program	Collection Stations Total	7	6	6
42.4041.00785	Wastewater Plant - ICE			
Instrumentation, Control & Electrical Manager		1	1	1
Instrumentation, Control & Electrical Superintendent		0	0	0
Process Control Systems Supervisor		1	1	1
SCADA Operations Specialist		0	0	1
Process Control Systems Administrator		1	1	1
Electrician		1	0	0
Electro-Technician		3	5	5
Administrative Secretary		1	0	0
Wastewater Plant - Instrumentation, Controls				
Program	and Electrical Program Total	8	8	9
Division	Wastewater Treatment Total	51	50	51
43.4031.00000	Operation & Maintenance System Enhancement			
Utility Operations Supervisor		1	1	1
Sr. Utility Field Technician		3	3	3
Utility Field Technician		6	6	6
Administrative Specialist II		0	1	1
Administrative Secretary		1	0	0
Operation & Maintenance System Enhancement				
Program	Total	11	11	11
Division	Stormwater Management Total	11	11	11
Department	Public Utilities Total	208	204	204

Public Works

01.5170.00000 Public Works Administration

Director, Public Works		1	1	1
Deputy Director		1	1	0
Assistant Director, Public Works		1	1	1
Financial Analyst		0	0	1
Administrative Assistant II		1	1	1
Administrative Specialist I		0	1	1
Administrative Specialist II		0	1	1
Administrative Secretary		1	0	0
Secretary		1	0	0
Program	Public Works Administration Total	6	6	6

Staff Description		FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
Division	Public Works Administration Total	6	6	6
01.5171.00472	General Maintenance			
Maintenance Technician		1	1	1
Program	General Maintenance Total	1	1	1
01.5171.00481	Grounds Right-of-Way Maintenance			
Contract Compliance Coordinator		1	1	1
Program	Grounds ROW Maintenance Total	1	1	1
01.5171.00482	Urban Forest/Tree Management			
Street Maintenance Supervisor		1	1	1
Maintenance Technician		2	2	2
Heavy Equipment Operator		4	4	4
Equipment Operator		2	2	2
Program	Urban Forest/Tree Management Total	9	9	9
01.5171.00483	Beautification Operations			
Grounds & Urban Forestry Supervisor		1	1	1
Irrigation Supervisor		1	1	1
Irrigation Technician		5	5	4
Equipment Operator		1	1	1
Groundskeeper		1	1	1
Program	Beautification Operations Total	9	9	8
01.5171.00486	Beach Maintenance			
Beach Maintenance Supervisor		1	1	1
Refuse Collector		2	2	2
Heavy Equipment Operator		4	4	4
Equipment Operator		2	2	2
Laborer		1	1	1
Beach Attendant		1	1	1
Program	Beach Maintenance Total	11	11	11
Division	Streets & Highways Total	31	31	30
01.5174.00000	Building Trades			
A/C - Refrigeration Mechanic		1	1	2
Plumber		1	1	1
Electrical/Mechanical/Security Superintendent		1	1	1

Staff Description	FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
Lead Electrician	1	1	1
Electrician	3	3	3
Program	Building Trades Total	7	7
01.5174.00475	Street Maintenance		
Streets Superintendent	1	1	1
Heavy Equipment Operator	3	3	3
Equipment Operator	1	1	1
Groundskeeper	7	7	7
Laborer	2	2	2
Program	Street Maintenance Total	14	14
01.5174.00512	Building Maintenance		
Carpenter Supervisor	1	0	0
Building Maintenance Superintendent	0	1	1
Carpenter	2	2	2
Painter	1	1	1
Building Maintenance Technician	2	2	2
Program	Building Maintenance Total	6	6
01.5174.00514	Building Maintenance – City Hall		
Lead Custodian	2	2	2
Program	Building Maintenance – City Hall Total	2	2
Division	Buildings & Grounds Total	29	29
01.1112.00143	Code Compliance		
Code Compliance Manager	1	1	1
Code Compliance Supervisor	2	2	3
Code Compliance Officer	16	16	15
Code Officer Animal Control	1	1	1
Administrative Secretary	2	0	0
Administrative Specialist I	0	3	3
Administrative Specialist II	0	2	2
Secretary	3	0	0
Program	Code Compliance Total	25	25
Division	Code Compliance Total	25	25

Staff Description	FY 2016 Amended	FY 2017 Adopted	FY 2017 Amended
45.5121.00000 Environmental Services Administration			
Assistant Director, Public Works	1	1	1
Environmental Services Superintendent	1	1	1
Heavy Equipment Operator	2	2	2
Maintenance Technicians	6	6	6
Sanitation Code Enforcement Officer	3	3	3
Administrative Specialist I	0	1	1
Administrative Specialist II	0	1	1
Secretary	1	0	0
Administrative Secretary	1	0	0
Program Environmental Services Admin. Total	15	15	15
Division Environmental Services Admin. Total	15	15	15
57.5101.00000 Preventative Maintenance			
Automotive Mechanic	1	1	1
Program Preventative Maintenance Total	1	1	1
57.5101.00102 Corrective Maintenance			
Fleet Superintendent	1	1	1
Chief Mechanic	1	1	1
Automotive Mechanic	6	6	6
Secretary	1	0	0
Administrative Specialist I	0	1	1
Fleet Maintenance Specialist	1	1	1
Program Corrective Maintenance Total	10	10	10
57.5101.00109 Police Vehicle Maintenance			
Automotive Mechanic	4	4	4
Program Corrective Maintenance Total	4	4	4
Division Fleet Management Total	15	15	15
Department Public Works Total	96	121	121
Grand Total	1,271	1,271	1,271