

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 20, 2017

BIS 17 – 212

FILE: TMP-2017-364

Proposed Legislation:

A RESOLUTION OF THE CITY OF HOLLYWOOD, FLORIDA, RELATING TO THE LEVYING AND COLLECTING OF A NON-AD VALOREM ASSESSMENT FOR THE COSTS OF ABATING NUISANCES OCCURRING ON REAL PROPERTY THAT ARE PROHIBITED UNDER THE CITY'S CODE OF ORDINANCES; ESTABLISHING THE ESTIMATED ASSESSMENT AMOUNTS TO BE INCLUDED ON THE ANNUAL PROPERTY TAX BILLS OF THE AFFECTED PROPERTY OWNERS WHO HAVE HAD REMEDIAL WORK PERFORMED ON THEIR PROPERTIES BY THE CITY; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to comply with the requirements of Florida Statutes Section 197.3632 and City of Hollywood Ordinance O-2013-06 in order to use the uniform method for the City's fiscal year commencing on October 1, 2017, for the levy, collection and enforcement of non-ad valorem special assessments on the annual property tax bills of properties that benefitted from having nuisance abatement services performed by the City including, but not limited to, abandoned real or personal property, lot mowing and debris removal, swimming pool services, securing and demolition.

On February 20, 2013, the City of Hollywood adopted Ordinance No. O-2013-06 amending Chapter 38 of the Code of Ordinances to establish the authority and process for levying and collecting nuisance abatement non-ad valorem special assessments for remedial work performed by the City. This process requires a Preliminary Assessment Resolution to initiate the annual process for levying and collecting costs incurred by the City over the preceding 12 months which have remained unpaid and become liens against the property.

Identified delinquent costs incurred by the City that should be assessed to the benefiting properties within the City, are projected to consist of 104 properties with assessments totaling \$53,250.32. The amount of revenue to be included in the Proposed FY 2018 City of Hollywood Operating Budget for Nuisance Abatement Assessments is \$30,000.00, due to anticipated collections in the interim that will allow for removal of those properties and related assessments from the roll.

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