

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 25, 2018

BIS 18 – 298

FILE: TMP-2018-572

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO CXT, INC. TO FURNISH AND INSTALL A PRECAST RESTROOM BUILDING IN THE AMOUNT OF \$145,112.87.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a Purchase Order (PO) to CXT, Inc. in the amount of \$145,112.87.

The Department of Parks, Recreation and Cultural Arts identified the need for a restroom facility at Montella Park and the Department of Development Services assisted with the project providing site constraints and specifications.

Three proposals were submitted for the project and only CXT, Inc. is under a GSA contract, contract number 65-07F-062N. Section 38.46 of the City of Hollywood Code of Ordinances provides that the Director shall have the authority to join with other governmental entities in cooperative purchasing plans when the best interests of the City would be served thereby.

Funding for the project is provided on the companion funding resolution, R-2018-XXX set for the October 3, 2018 City Commission Agenda, which rolls Capital Improvement Program funding from Fiscal Year 2018 to Fiscal Year 2019.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services