

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 11, 2019

BIS 19 – 192

**FILE:** TMP-2019-367

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AGREEMENT WITH WASTE PRO OF FLORIDA, INC. FOR SOLID WASTE COLLECTION, RECYCLABLES COLLECTION, YARD WASTE/BULK WASTE COLLECTION AND YARD WASTE/BULK WASTE DISPOSAL FOR AN ESTIMATED ANNUAL AMOUNT OF \$11,548,722.04.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to enter into an agreement with Waste Pro Of Florida, Inc. in the estimated annual amount of \$11,548.722.04. The services provided are for residential household pickup of sanitation items. The agreement recommended by city staff and its consultants, Kessler Consultants, is Option 2A of the six options available for the Commission's consideration. This new agreement will begin October 1, 2019, Fiscal Year 2020.

A companion Resolution will be presented to the City Commission to adjust rates to cover the costs associated with this agreement. The collection services will be paid through Enterprise Fund (445), Department of Public Works Environmental Services Division, in account number 445.520101.53400.531170.000000.000.000. Future budgetary actions

may be requested subject to approval and adoption of the operating budget by the City Commission.

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