

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** January 3, 2017

**File:** BIS 17-082

**File:** TMP-2016-623

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING THE PURCHASE BETWEEN VERIZON WIRELESS SERVICES AND THE CITY OF HOLLYWOOD FOR MOBILE COMMUNICATION SERVICES FROM JANUARY 20, 2017 THROUGH JANUARY 19, 2022, CONSISTENT WITH STATE CONTRACT DMS-10/11-008C; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER BETWEEN VERIZON WIRELESS AND THE CITY OF HOLLYWOOD FOR THE CONTINUATION OF MOBILE COMMUNICATION SERVICES IN AN ESTIMATED ANNUAL AMOUNT OF \$250,000.00 FOR A TOTAL ESTIMATED CONTRACT AMOUNT OF \$1,250,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks approval to extend the contract between the City and Verizon Wireless Services for mobile communications services for a five (5) year period in an amount not to exceed \$250,000.00 annually.

Funding for this contract is available in fiscal year 2017 in account number 57.1345.00056.590.004102 and will be budgeted in subsequent fiscal years.

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