STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: June 20, 2016

BIS 16-211

File: TMP-2016-300

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RELATING TO THE LEVYING AND COLLECTING OF A NON-AD VALOREM ASSESSMENT FOR THE COSTS OF ABATING NUISANCES OCCURRING ON REAL PROPERTY THAT ARE PROHIBITED UNDER THE CITY'S CODE OF ORDINANCES; ESTABLISHING THE ESTIMATED ASSESSMENT AMOUNTS TO BE INCLUDED ON THE ANNUAL PROPERTY TAX BILLS OF THE AFFECTED PROPERTY OWNERS WHO HAVE HAD REMEDIAL WORK PERFORMED ON THEIR PROPERTIES BY THE CITY; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

Statement of Budget Impact:

- 1. No Budget Impact associated with this action;
- 2. Sufficient resources are identified /available;
- 3. Budgetary resources not identified/unavailable;
- 5. \boxtimes Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to comply with the requirements of Ordinance O-2013-06 passed and adopted by the City Commission of the City of Hollywood on February 20, 2013, and Section 197.3632 of the Florida Statutes, in order to utilize the uniform method for the collection and enforcement of non-ad valorem assessments, enabling the imposition and collection of the City's nuisance abatement special assessments for the City's fiscal year beginning October 1, 2016. Page 2 BIS 16-211 TMP-2016-300

On February 20, 2013, the City Commission of the City of Hollywood passed and adopted Ordinance O-2013-06 amending Chapter 38 of the Code of Ordinances to establish the authority and process for levying and collecting nuisance abatement non-ad valorem special assessments for remedial work performed by the City related to abandoned real or personal property, overgrown grass and debris removal, swimming pools posing public safety hazards, unsafe structures, and other related activities.

On February 20, 2013, per Resolution R-2013-044, the City declared its intent to use the uniform method of collecting non-ad valorem special assessments for the cost of nuisance abatement services to properties within the incorporated area of the City as authorized by Section 197.3632 of the Florida Statutes, as amended, because the uniform method will allow such special assessments to be collected on the annual property tax bill.

Pursuant to Section 197.3632(2) of the Florida Statutes, the City has entered into agreements with the Broward County Property Appraiser and Broward County to provide the administrative services necessary for the City's use of the uniform method of collecting the assessments.

Pursuant to Ordinance O-2013-06, the levy and collection of nuisance abatement assessments for each successive fiscal year requires certain processes such as: creating a Preliminary Assessment Resolution; identifying nuisance abatement non-ad valorem special assessment costs incurred by the City that should be assessed to the benefiting property located within the City; directing the preparation of an assessment roll to be adopted at a public hearing; authorizing a public hearing; directing the provision of notice; providing for conflicts; providing for severability; and providing an effective date.

Passage and adoption of this Preliminary Assessment Resolution is deemed to be in the best interest of the citizens and residents of the City as a requirement of the procedure to allow the City to utilize the uniform method of collection for nuisance abatement non-ad valorem special assessments relating to specific identified properties for the fiscal year commencing on October 1, 2016, that, as of June 14, 2016, total \$57,613.60. Interim collection of nuisance abatement assessments through the end of FY16 is anticipated to reduce nuisance abatement collections in FY17 to approximately \$42,000.00.

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