

EXHIBIT B

BEACH CRA OPERATING BUDGET

BUDGET AMENDMENTS

Account Number	Account/Project Name	Amount
<u>Revenues:</u>		
163.638501.31100.311310.000000.000.000	Broward County	(10,376.00)
163.638501.31100.311320.000000.000.000	Childrens' Services Council	381.00
163.638501.38100.381015.000000.000.000	Transfer in from - General Fund - Property Tax	4,883.00
		<u>(5,112.00)</u>
<u>Expenditures:</u>		
163.638502.55200.599510.000000.000.000	Tax Refund Broward	(2,731.00)
163.638502.55200.599520.000000.000.000	Tax Refund CSC	100.00
163.638502.55200.599540.000000.000.000	Tax Refund Hollywood	1,285.00
163.638504.55200.599990.000000.000.000	Contingencies	(3,766.00)
		<u>(5,112.00)</u>
<u>Explanation:</u>		
This item increases the TIF revenues based on final taxable values and final millage rates per the Broward County Appraiser's Office.		