

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 17, 2015

BIS 16-045

File: TMP-2015-00561

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN TASER INTERNATIONAL, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF TWO HUNDRED AND FORTY (240) TASERS AND ASSOCIATED EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$351,502.42; AMENDING THE FISCAL YEAR 2016 ADOPTED OPERATING BUDGET (R-2015-294) FOR THE LAW ENFORCEMENT FORFEITURE FUND 12, REVISING OPERATING REVENUES AND PROVIDING APPROPRIATIONS FOR EXPENDITURES AS DETAILED IN EXHIBIT 1; AND AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) AS MAY BE NEEDED.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to issue a purchase order between Taser International, Inc., and the City of Hollywood for the purchase of 240 Tasers and associated equipment, pursuant to the Federal Comprehensive Crime Control Act of 1984, in an amount not to exceed \$351,502.42, inclusive of trade-in discounts and a four (4) year extended warranty.

Current X26 Tasers have outlived their expected useful life and are no longer covered by warranty. The X2 model of Taser has been identified by the department as the only

Taser on the market that best meets departmental requirements, and the X2 Taser is only available from the manufacturer.

The Purchasing Ordinance 38.40(C)(3) provides that non-competitive supplies and sole source services available from only one source, such as unique, patented, franchised supplies, or services, are exempt from the competitive proposal requirements.

This resolution further seeks to amend the Fiscal Year 2016 Adopted Operating Budget (R-2015-294) for the Law Enforcement Forfeiture Fund 12, revising operating revenues, providing appropriations for expenditures as detailed in Exhibit 1, and authorizing the Department of Financial Services to create expenditure line item account(s) to provide funding as requested.

Because Law Enforcement Forfeiture Funds will be used for this purchase, the taxpayers of the City of Hollywood will incur no cost for this expenditure.

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