

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** May 15, 2017

BIS 17 – 176

**FILE:** TMP-2017-00272

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER EXTENDING THE AGREEMENT FOR AN ADDITIONAL NINETY (90) DAY PERIOD BETWEEN REGIONS SECURITY SERVICES, INC. AND THE CITY OF HOLLYWOOD FOR UNIFORMED, ARMED AND UNARMED SECURITY GUARD SERVICES – CITYWIDE FOR AN ESTIMATED AMOUNT OF \$95,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to issue blanket purchase order B002355 extending the existing Agreement between Region Security Services, Inc. (Region Security) and the City for uniformed, armed and unarmed security guard services for an estimated amount of \$95,000.00 for a ninety (90) day period commencing on May 30, 2017 and ending on August 30, 2017.

The City is presently reviewing seventeen (17) bids to cover the citywide uniformed, armed and unarmed security guard services, and additional time is required to thoroughly complete this process. On February 13, 2017, the City Manager approved a ninety (90) day extension to Blanket Purchase Order B002355 via recommendation Memo PR-17-055, including a five (5%) percent price increase. This request for a second ninety (90)

day extension of B002355, if approved, will provide the City the time to complete the review process for the security guard services.

The City's Purchasing Ordinance §38.40 (C)(8) provides that when a five-sevenths (5/7ths) affirmative vote by the City Commission declares that competitive bidding and competitive proposals are not in the best interest of the city, the item will be exempted from the competitive bidding process.

Funding has been identified and is available in the Fiscal Year 2017 budget in Parks, Recreation and Cultural Arts account #01.3162.00000.575.003117; Parking accounts #46.1150.00227.545.003478, #46.1150.00228.545.003478, #46.1150.00229.545.003478; Police Department account #01.2043.00000.521.003117; Public Utilities Waste Water Treatment Plant account #42.4041.00000.536.003117; and Public Utilities Water Treatment Plant account #42.4011.00000.536.003117.

**PREPARED BY:** Hilde Johnson  
Management / Budget Analyst

**APPROVED BY:** Kee Juen Eng  
Assistant Director, Budget and Financial Services