

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 5, 2016

File: BIS 17-048

File: TMP-2016-593

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE EXPENDITURE OF FEDERAL LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT TO PROVIDE FUNDING FOR TWO (2) MOBILE VIDEO SURVEILLANCE TRAILERS CONTAINING CCTV AND LPR CAMERAS, IN AN AMOUNT NOT TO EXCEED \$95,000.00; FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN SAFEWARE, INC. AND THE CITY OF HOLLYWOOD FOR THIS PURCHASE.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Police Department is requesting authorization to expend Federal Law Enforcement Forfeiture Funds in the amount of \$95,000.00 to purchase two (2) Mobile Video Surveillance Trailers with license plate reader cameras and associated equipment which is designed to capture and process images of license plates, which will aid in the Police Department's crime prevention and interdiction efforts.

Since LEFF funds will be used for this purchase, the taxpayers of the City of Hollywood will incur no cost for this expenditure.

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Funding in an amount not to exceed \$95,000.00 will be made available for this purchase in the Law Enforcement Forfeiture Fund (Fund 12), subject to the approval of a budget amendment resolution.

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