

## Exhibit 1: Amendments / Transfers / Reallocations

The following items are transfers of existing FY 2016 allocations and are the funds related to personnel movement and transfers. The first transfer is the funding related to deleting an Admin II and a Building Inspector from Building and adding a City Engineer and Transportation Engineer in the newly created Department of Development Services. The second transfer is the funding related to converting the Economic Development Coordinator to a Transportation Planner in the Department of Development Services. Thirdly, funds related to 3 positions are moving from Planning to Development Services Administration, also in the newly created Department of Development Services. Next, is a reallocation of funds between Police and the Division of Code Compliance for the movement of an Administrative Secretary and a Senior Accounting Clerk. The final transfer is related to the movement of the Principal Planner from Planning to Economic Development. Funding is being moved for the remainder of the fiscal year.

**TRANSFER FROM:**

Description	Account Number	Amount
Salaries And Wages - Full Time	01.1416.00172.541.001210	61,880
Social Security	01.1416.00172.541.002120	4,734
Salaries And Wages - Full Time	01.1511.00000.515.001210	37,917
Social Security	01.1511.00000.515.002120	2,901
Salaries And Wages - Full Time	01.1420.00000.515.001210	161,210
Social Security	01.1420.00000.515.002120	12,333
Transportation	01.1420.00000.515.004004	5,600
Telephone	01.1420.00000.515.004102	980
Office Supplies	01.1420.00000.515.005101	250
Salaries And Wages - Full Time	01.2043.00000.541.001210	33,943
Social Security	01.2043.00000.541.002120	2,597
Salaries And Wages - Full Time	01.1112.00143.539.001210	29,985
Social Security	01.1112.00143.539.002120	2,294
Salaries And Wages - Full Time	01.1420.00000.515.001210	37,917
Social Security	01.1420.00000.515.002120	2,901
		397,440

**TRANSFER TO:**

Description	Account Number	Amount
Salaries And Wages - Full Time	01.1410.00000.541.001210	61,880
Salaries And Wages - Part Time	01.1410.00000.541.002120	4,734
Salaries And Wages - Full Time	01.1410.00000.541.001210	37,917
Salaries And Wages - Part Time	01.1410.00000.541.002120	2,901
Salaries And Wages - Full Time	01.1480.00XXX.XXX.001210	161,210
Salaries And Wages - Part Time	01.1480.00XXX.XXX.002120	12,333
Transportation	01.1480.00XXX.XXX.004004	5,600
Telephone	01.1480.00XXX.XXX.004102	980
Office Supplies	01.1480.00XXX.XXX.005101	250
Salaries And Wages - Full Time	01.1112.00143.539.001210	33,943
Salaries And Wages - Part Time	01.1112.00143.539.002120	2,597
Salaries And Wages - Full Time	01.2042.00297.541.001210	29,985
Social Security	01.2042.00297.541.002120	2,294
Salaries And Wages - Full Time	01.1511.00000.515.001210	37,917
Social Security	01.1511.00000.515.002120	2,901
		397,440

The following item recognizes and appropriates anticipated General Building revenues to cover costs associated the addition of 2 Building Compliance Inspector/Investigator positions within the Department of Development Services.

**REVENUE:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
General Building	01.1400.00000.322.0061	120,338
		120,338

**EXPENDITURE:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Salaries And Wages - Full Time	01.1416.00172.541.001210	63,482
Social Security	01.1416.00172.541.002120	4,856
Office Supplies	01.1416.00172.541.005101	1,500
Uniforms	01.1416.00172.541.005242	500
Transfer to Central Services	01.1291.00000.581.009180	50,000
		120,338

The following item includes transfers of existing FY 2016 allocations for the purchase of Police Vehicles. On December 16, 2015, the City Commission approved the purchase of the FY 16 police vehicles via Resolution R2015-400. This is an administrative item that moves the funding to the correct place. Additionally, this item recognizes and moves the funding for the purchase of 2 vehicles related to the addition of positions in the Building Division.

**TRANSFER FROM:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Police Vehicle Purchase - FY 16	34.2016.16521.521.006452	300,000
		300,000

**TRANSFER TO:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Transfer to Internal Service Fund	34.1200.00000.581.009XXX	300,000
		300,000

**REVENUE:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Transfer from Capital	57.XXXX.0000.381.00XXX	300,000
Transfer from General Fund	57.1300.00000.381.00320	50,000
		350,000

**EXPENDITURE:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Vehicle - Police Lease Purchase	57.5100.16106.590.036452	300,000
Vehicle - Fleet Lease Purchase	57.5100.14106.590.016452	50,000
		350,000

The following item recognizes and appropriates funding received from Stationside Partners LLC to cover costs associated with CSX

**REVENUE:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Other Refunds	34.1200.00000.369.00221	420,723
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		420,723

**EXPENDITURE:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
FEC/CSX Railroad Crossing	34.14XX.1XXXX.541.004637	420,723
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		420,723

The following item recognizes and appropriates funding received from MG3 Developer Group LLC for Sidewalk Improvements

**REVENUE:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Revenue - 50/50 Sidewalk Program	34.1400.00000.343.00525	50,000
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		50,000

**EXPENDITURE:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
50/50 Sidewalk Program	34.1403.71305.541.006301	50,000
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		50,000

The following item reserves funding for the debt payments related to the approved purchase of Fire Equipment. The City

**TRANSFER FROM:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Machinery And Equipment R97-71 Seminole	11.2100.99160.522.006453	433,833
Fire Equipment Aerial	34.2110.10245.522.006452	61,270
Public Safety Vehicles - FY 16	34.2116.16518.522.006452	150,000
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		645,103
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**TRANSFER TO:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Transfer to Debt Service	11.2100.99160.581.009110	433,833
Transfer to Debt Service	34.1200.00000.581.00XXXX	211,270
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		645,103
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**REVENUE:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Transfer from Special Revenue Fund	23.1200.00000.381.00265	433,833
Transfer from General Capital	23.1200.00000.381.00262	211,270
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		645,103
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**EXPENDITURE:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Debt Service Reserve for Future Fire Equipment Pmts	23.2100.00000.500.00XXXX	645,103
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		645,103
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