

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 8, 2019

File: BIS 19 – 252

File: TMP-2019-512

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE AND EXECUTE AN AGREEMENT WITH THE HIGHEST RANKED FIRM, VAN SCOYOC ASSOCIATES, INC., TO PROVIDE FEDERAL LOBBYING SERVICES IN THE AMOUNT OF \$72,000.00, AND ADDITIONAL COST FOR ANCILLARY SERVICES NOT TO EXCEED \$5,000.00 FOR AN ANNUAL TOTAL AMOUNT NOT TO EXCEED \$77,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seek authorization for the appropriate City Officials to execute an agreement with Van Scoyoc Associates, Inc. in the annual amount of \$72,000 and additional cost for ancillary services not to exceed \$5,000 for a total annual amount not to exceed \$77,000 for the provision of Federal lobbying services. The initial term of this agreement is for a three-year period with options to renew for two additional one-year periods.

Funding for these legislative representation services is available in the FY 2019 Adopted Operating Budget account number 001.110102.51200.531490.000000.000.000 and will be requested as part of subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission.

PREPARED BY: Angela D. Stanley
Budget Support Technician

APPROVED BY: Laurette Jean
Budget Division Director