

# Title: SHIP Annual Report

Hollywood FY 2014/2015 Interim-1

Report Status: Unsubmitted

## Form 1

### SHIP Distribution Summary

#### Homeownership

| Code | Strategy       | Expended Amount | Units | Encumbered Amount | Units | Unencumbered Amount | Units |
|------|----------------|-----------------|-------|-------------------|-------|---------------------|-------|
| 3    | Rehabilitation |                 |       | \$878,931.75      | 14    |                     |       |

**Homeownership Totals:** \$878,931.75 14

#### Rentals

| Code | Strategy | Expended Amount | Units | Encumbered Amount | Units | Unencumbered Amount | Units |
|------|----------|-----------------|-------|-------------------|-------|---------------------|-------|
|      |          |                 |       |                   |       |                     |       |

**Rental Totals:**

**Subtotals:** \$878,931.75 14

### Additional Use of Funds

| Use                       | Expended    | Encumbered | Unencumbered |
|---------------------------|-------------|------------|--------------|
| Administrative            | \$10,110.01 |            |              |
| Homeownership Counseling  | \$44,982.62 |            |              |
| Admin From Program Income |             |            |              |
| Admin From Disaster Funds |             |            |              |

|                |                    |                     |           |               |
|----------------|--------------------|---------------------|-----------|---------------|
| <b>Totals:</b> | <b>\$55,092.63</b> | <b>\$878,931.75</b> | <b>14</b> | <b>\$0.00</b> |
|----------------|--------------------|---------------------|-----------|---------------|

### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

| Source of Funds                    | Amount              |
|------------------------------------|---------------------|
| State Annual Distribution          | \$697,452.00        |
| Program Income (Interest)          | \$4,112.09          |
| Program Income (Payments)          | \$198,088.19        |
| Recaptured Funds                   |                     |
| Disaster Funds                     |                     |
| Other Funds                        |                     |
| Carryover funds from previous year | \$34,372.10         |
| <b>Total:</b>                      | <b>\$934,024.38</b> |

**\* Carry Forward to Next Year: \$0.00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

**Form 2**

### Rental Unit Information

| Description | Eff. | 1 Bed | 2 Bed | 3 Bed | 4 Bed |
|-------------|------|-------|-------|-------|-------|
|-------------|------|-------|-------|-------|-------|

√ No rental strategies are in use

### Recap of Funding Sources for Units Produced ("Leveraging")

| Source of Funds Produced through June 30th for Units | Amount of Funds Expended to Date | % of Total Value |
|--|----------------------------------|------------------|
| SHIP Funds Expended                                  |                                  |                  |
| Public Moneys Expended                               |                                  | NaN              |
| Private Funds Expended                               |                                  | NaN              |
| Owner Contribution                                   |                                  | NaN              |
| Total Value of All Units                             | \$ .00                           | NaN              |

### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

| Compliance Category           | SHIP Funds   | Trust Funds  | % of Trust Fund | FL Statute Minimum % |
|-------------------------------|--------------|--------------|-----------------|----------------------|
| Homeownership                 | \$878,931.75 | \$697,452.00 | 126.02%         | 65%                  |
| Construction / Rehabilitation | \$878,931.75 | \$697,452.00 | 126.02%         | 75%                  |

### Program Compliance - Income Set-Asides

| Income Category | SHIP Funds Expended | SHIP Funds Encumbered | SHIP Funds Unencumbered | Total of SHIP Funds | Total Available Funds % * |
|-----------------|---------------------|-----------------------|-------------------------|---------------------|---------------------------|
| Extremely Low   |                     | \$133,431.75          |                         | \$133,431.75        | 14.29%                    |
| Very Low        |                     | \$336,900.00          |                         | \$336,900.00        | 36.07%                    |
| Low             |                     | \$226,600.00          |                         | \$226,600.00        | 24.26%                    |
| Moderate        |                     | \$182,000.00          |                         | \$182,000.00        | 19.49%                    |
| Over 120%-140%  |                     |                       |                         | \$ .00              | .00%                      |
| <b>Totals:</b>  | \$ .00              | \$878,931.75          | \$ .00                  | \$878,931.75        | 94.10%                    |

### Project Funding for Expended Funds Only

| Income Category | Total Funds Mortgages, Loans & DPL's | Mortgages, Loans & DPL Unit #'s | Total Funds SHIP Grants | SHIP Grant Unit #'s | Total SHIP Funds Expended | Total # Units |
|-----------------|--------------------------------------|---------------------------------|-------------------------|---------------------|---------------------------|---------------|
| Extremely Low   |                                      |                                 |                         |                     | \$ .00                    | 0             |
| Very Low        |                                      |                                 |                         |                     | \$ .00                    | 0             |
| Low             |                                      |                                 |                         |                     | \$ .00                    | 0             |
| Moderate        |                                      |                                 |                         |                     | \$ .00                    | 0             |
| <b>Totals:</b>  | \$ .00                               | 0                               | \$ .00                  | 0                   | \$ .00                    | 0             |

**Form 3**

**Number of Households/Units Produced**

| Strategy | List Unincorporated and Each Municipality | ELI | VLI | Low | Mod | Total |
|----------|---|-----|-----|-----|-----|-------|
|----------|---|-----|-----|-----|-----|-------|

Totals: 0

**Characteristics/Age (Head of Household)**

| Description | List Unincorporated and Each Municipality | 0 - 25 | 26 - 40 | 41 - 61 | 62+ | Total |
|-------------|---|--------|---------|---------|-----|-------|
|-------------|---|--------|---------|---------|-----|-------|

Totals: 0

**Family Size**

| Description | List Unincorporated and Each Municipality | 1 Person | 2-4 People | 5+ People | Total |
|-------------|---|----------|------------|-----------|-------|
|-------------|---|----------|------------|-----------|-------|

Totals: 0

**Race (Head of Household)**

| Description | List Unincorporated and Each Municipality | White | Black | Hispanic | Asian | Amer-Indian | Other | Total |
|-------------|---|-------|-------|----------|-------|-------------|-------|-------|
|-------------|---|-------|-------|----------|-------|-------------|-------|-------|

Totals: 0

**Demographics (Any Member of Household)**

| Description | List Unincorporated and Each Municipality | Farm Worker | Devel. Disabled | Homeless | Elderly | Other | Other | Total |
|-------------|---|-------------|-----------------|----------|---------|-------|-------|-------|
|-------------|---|-------------|-----------------|----------|---------|-------|-------|-------|

Totals: 0

**Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside**

| Description | Special Target Group | Expended Funds | Total # of Expended Units |
|-------------|----------------------|----------------|---------------------------|
|-------------|----------------------|----------------|---------------------------|

**Form 4**

**Expended Funds**

| Strategy                 | Full Name | Address | City | Zip Code | Expended Funds | Unit Counted |
|--------------------------|-----------|---------|------|----------|----------------|--------------|
| Hollywood 2014 Interim-1 |           |         |      |          |                |              |

**Form 5**

**Special Needs Breakdown**

**SHIP Expended and Encumbered for Special Needs Applicants**

| Code(s) | Strategies     | Expended Amount | Units | Encumbered Amount | Units |
|---------|----------------|-----------------|-------|-------------------|-------|
| 3       | Rehabilitation |                 |       | \$580,356.38      | 11    |

**Special Needs Category Breakdown by Strategy**

| Strategies         | Special Needs Category                   | Expended Amount | Units | Encumbered Amount | Units |
|--------------------|--|-----------------|-------|-------------------|-------|
| (3) Rehabilitation | Person with Disabling Condition (not DD) |                 |       | \$518,756.38      | 10    |
| (3) Rehabilitation | Developmental Disabilities               |                 |       | \$61,600.00       | 1     |

**LG Submitted Comments:**

| A   | B                           | C                | D                         | E                            | F                          | ACTUAL NUMBERS       |               |                 |               |                 |               |                  |               |                      |                 | Q                  |               |
|---|-----------------------------|------------------|---------------------------|------------------------------|----------------------------|----------------------|---------------|-----------------|---------------|-----------------|---------------|------------------|---------------|----------------------|-----------------|--------------------|---------------|
|   |                             |                  |                           |                              |                            | Expanded Funds/Units |               | L               |               | N               |               | P                |               | Y                    |                 |                    |               |
| Strategy                                    | Funds Budgeted per Strategy | % of Total Funds | Am't. Expended as of 6/30 | Dollar Amount Home Ownership | Dollar Amount Construction | ELI No. of Units     | ELI Dollars   | VL No. of Units | VL Dollars    | LI No. of Units | LI Dollars    | Med No. of Units | Med Dollars   | 120-140 No. of Units | 120-140 Dollars | Total No. of Units |               |
| Rehabilitation                              | \$878,931.75                | 94.10%           | \$0.00                    | \$878,931.75                 | \$878,931.75               | 0                    | \$0.00        | 0               | \$0.00        | 0               | \$0.00        | 0                | \$0.00        | 0                    | \$0.00          | 0                  | \$0.00        |
|   |                             | 0.00%            | \$0.00                    | \$0.00                       | \$0.00                     | 0                    | \$0.00        | 0               | \$0.00        | 0               | \$0.00        | 0                | \$0.00        | 0                    | \$0.00          | 0                  | \$0.00        |
|   |                             | 0.00%            | \$0.00                    | \$0.00                       | \$0.00                     | 0                    | \$0.00        | 0               | \$0.00        | 0               | \$0.00        | 0                | \$0.00        | 0                    | \$0.00          | 0                  | \$0.00        |
|   |                             | 0.00%            | \$0.00                    | \$0.00                       | \$0.00                     | 0                    | \$0.00        | 0               | \$0.00        | 0               | \$0.00        | 0                | \$0.00        | 0                    | \$0.00          | 0                  | \$0.00        |
|   |                             | 0.00%            | \$0.00                    | \$0.00                       | \$0.00                     | 0                    | \$0.00        | 0               | \$0.00        | 0               | \$0.00        | 0                | \$0.00        | 0                    | \$0.00          | 0                  | \$0.00        |
|   |                             | 0.00%            | \$0.00                    | \$0.00                       | \$0.00                     | 0                    | \$0.00        | 0               | \$0.00        | 0               | \$0.00        | 0                | \$0.00        | 0                    | \$0.00          | 0                  | \$0.00        |
|   |                             | 0.00%            | \$0.00                    | \$0.00                       | \$0.00                     | 0                    | \$0.00        | 0               | \$0.00        | 0               | \$0.00        | 0                | \$0.00        | 0                    | \$0.00          | 0                  | \$0.00        |
|   |                             | 0.00%            | \$0.00                    | \$0.00                       | \$0.00                     | 0                    | \$0.00        | 0               | \$0.00        | 0               | \$0.00        | 0                | \$0.00        | 0                    | \$0.00          | 0                  | \$0.00        |
|   |                             | 0.00%            | \$0.00                    | \$0.00                       | \$0.00                     | 0                    | \$0.00        | 0               | \$0.00        | 0               | \$0.00        | 0                | \$0.00        | 0                    | \$0.00          | 0                  | \$0.00        |
| <b>Subtotal</b>                             | <b>\$878,931.75</b>         | <b>94.10%</b>    | <b>\$0.00</b>             | <b>\$878,931.75</b>          | <b>\$878,931.75</b>        | <b>0</b>             | <b>\$0.00</b> | <b>0</b>        | <b>\$0.00</b> | <b>0</b>        | <b>\$0.00</b> | <b>0</b>         | <b>\$0.00</b> | <b>0</b>             | <b>\$0.00</b>   | <b>0</b>           | <b>\$0.00</b> |
| Administration Expended by Local Gov't      | \$44,982.62                 | 4.82%            | \$44,982.62               |                              |                            | 0                    | \$0.00        | 0               | \$0.00        | 0               | \$0.00        | 0                | \$0.00        | 0                    | \$0.00          | 0                  | \$0.00        |
| Administration expended by Sub Recipients   | \$10,110.01                 | 1.08%            | \$10,110.01               |                              |                            | 0                    | \$0.00        | 0               | \$0.00        | 0               | \$0.00        | 0                | \$0.00        | 0                    | \$0.00          | 0                  | \$0.00        |
| Admin from Prog Income spent on Local Gov't |                             | 0.00%            |                           |                              |                            | 0                    | \$0.00        | 0               | \$0.00        | 0               | \$0.00        | 0                | \$0.00        | 0                    | \$0.00          | 0                  | \$0.00        |
| <b>Home Ownership Counseling</b>            | <b>\$933,934.38</b>         |                  | <b>\$55,092.63</b>        | <b>\$878,931.75</b>          | <b>\$878,931.75</b>        | <b>0</b>             | <b>\$0.00</b> | <b>0</b>        | <b>\$0.00</b> | <b>0</b>        | <b>\$0.00</b> | <b>0</b>         | <b>\$0.00</b> | <b>0</b>             | <b>\$0.00</b>   | <b>0</b>           | <b>\$0.00</b> |

**Number of households taking a Housing Counseling class AND receiving SHIP assistance**

Number of others attending a Housing Counseling class →

|   |                     |                          |
|---|---------------------|--------------------------|
| State Distribution:                         | \$697,452.00        | 74.68%                   |
| Prog Income (details below):                | \$202,200.28        | 21.65%                   |
| Recaptured Funds (details below)            | \$34,282.10         | 3.67%                    |
| Carry over funds from Previous Distribution |                     | 0.00%                    |
| Disaster Funds:                             |                     | 0.00%                    |
| Other Funds:                                |                     | 0.00%                    |
| <b>Total Funds Available:</b>               | <b>\$933,934.38</b> |                          |
| <b>Total Expended:</b>                      | <b>\$55,092.63</b>  | <b>(Total of Col. D)</b> |
| <b>Total Encumbered:</b>                    | <b>\$878,931.75</b> | <b>(Total of Col. Q)</b> |
| <b>Total Unencumbered:</b>                  | <b>\$0.00</b>       |                          |
| <b>Total:</b>                               | <b>\$934,024.38</b> |                          |

| Types of Interest Earned  | Amount              |
|---------------------------|---------------------|
| Loan Repayments           | \$4,112.09          |
| Related to Reference      | \$198,088.19        |
| Recaptured Funds          |                     |
| Other                     |                     |
| <b>TOTAL Program Incr</b> | <b>\$202,200.28</b> |

Recaptured Funds  
This is the repayment that a SHIP jurisdiction receives if it provides SHIP funding for a housing project but this funding is ultimately not used to assist eligible households.

**Compliance With Minimum Statutory Set-asides**

| Requirement                                | Target              | %          | Actual        | %            |
|--|---------------------|------------|---------------|--------------|
| 65% Home Ownership requirement:            | \$453,343.80        | 65%        | \$878,931.75  | 126.02%      |
| 75% Construction requirement:              | \$523,089.00        | 75%        | \$878,931.75  | 126.02%      |
| At least 30% Very Low Income:              | \$280,180.31        | 30%        | \$470,331.75  | 50.39%       |
| At least 30% Low Income:                   | \$280,180.31        | 30%        | \$228,600.00  | 24.26%       |
| 80% to 140% AMI:                           | \$373,573.75        | 40%        | \$182,000.00  | 19.49%       |
| Moderate Income 120% to 140% AMI:          |                     |            | \$182,000.00  | 19.49%       |
| <b>At least 20% Special Needs:</b>         | <b>\$159,490.40</b> | <b>20%</b> | <b>\$0.00</b> | <b>0.00%</b> |
| <b>Up to 20% for Manufactured Housing:</b> |                     |            | <b>\$0.00</b> | <b>0.00%</b> |

**NOTE:**

Program Income: The proceeds derived from the interest earned on or the interest of the local housing distribution and other funds deposited into the local housing assistance trust fund, proceeds from loan repayments, recycled funds, and all other income derived from use of fund deposited in the local housing assistance trust fund. It does not include recaptured funds. The cost of administering the program may not exceed 10% of the local housing distribution plus 5% of program income deposited in the trust fund except that small counties and eligible municipalities receiving a local housing distribution of up to \$350,000 may use up to 10% of program income for administrative costs. Recaptured Funds are funds that are recovered by a county or eligible municipality in accordance with the recapture provisions of its local housing assistance plan from eligible persons or eligible sponsors who default on the terms of a grant award or loan award.

Totals 1 and 2 must equal

**Recap of Funding Sources**

| Source of funds for Units Produced through June 30th | Amount of Funds Expended | Percentage of Total Value | Income Category |
|--|--------------------------|---------------------------|-----------------|
| SHIP Funds Expended                                  | \$0.00                   | 0%                        | ELI             |
| Public Monies Expended                               | \$0.00                   | 0%                        | VL              |
| Private Funds Expended                               | \$0.00                   | 0%                        | Low             |
| Owner Contribution                                   | \$0.00                   | 0%                        | Moderate        |
| <b>Total Value of all Units</b>                      | <b>\$0.00</b>            | <b>0.00%</b>              | <b>120-140</b>  |

| S            | T      | U      | ELI No. of Units | ELI Dollars  | VL No. of Units | VL Dollars   | LI No. of Units | LI Dollars |
|--------------|--------|--------|------------------|--------------|-----------------|--------------|-----------------|------------|
| \$878,931.75 | \$0.00 | \$0.00 | 3                | \$133,431.75 | 6               | \$336,900.00 | 4               | \$0.00     |
| \$0.00       | \$0.00 | \$0.00 | 0                | \$0.00       | 0               | \$0.00       | 0               | \$0.00     |
| \$0.00       | \$0.00 | \$0.00 | 0                | \$0.00       | 0               | \$0.00       | 0               | \$0.00     |
| \$0.00       | \$0.00 | \$0.00 | 0                | \$0.00       | 0               | \$0.00       | 0               | \$0.00     |
| \$0.00       | \$0.00 | \$0.00 | 0                | \$0.00       | 0               | \$0.00       | 0               | \$0.00     |
| \$0.00       | \$0.00 | \$0.00 | 0                | \$0.00       | 0               | \$0.00       | 0               | \$0.00     |
| \$0.00       | \$0.00 | \$0.00 | 0                | \$0.00       | 0               | \$0.00       | 0               | \$0.00     |
| \$0.00       | \$0.00 | \$0.00 | 0                | \$0.00       | 0               | \$0.00       | 0               | \$0.00     |
| \$0.00       | \$0.00 | \$0.00 | 0                | \$0.00       | 0               | \$0.00       | 0               | \$0.00     |
| \$0.00       | \$0.00 | \$0.00 | 0                | \$0.00       | 0               | \$0.00       | 0               | \$0.00     |
| \$0.00       | \$0.00 | \$0.00 | 0                | \$0.00       | 0               | \$0.00       | 0               | \$0.00     |
| \$0.00       | \$0.00 | \$0.00 | 0                | \$0.00       | 0               | \$0.00       | 0               | \$0.00     |
| \$878,931.75 | \$0.00 | \$0.00 | 3                | \$133,431.75 | 6               | \$336,900.00 | 4               | \$0.00     |

for: City of Hollywood, Florida

(LOCAL GOVERNMENT)

Summary

| E R S                         |                                |                            |                    |                       |    |
|-------------------------------|--------------------------------|----------------------------|--------------------|-----------------------|----|
| (LOCAL GOVERNMENT)            |                                |                            |                    |                       |    |
| Joints                        |                                |                            |                    |                       |    |
| AA                            | AC                             | 120-140                    | AE                 | AF                    |    |
| LJ Dollars<br>No. of<br>Units | Mod Dollars<br>No. of<br>Units | 120-140<br>No. of<br>Units | 120-140<br>Dollars | Total No. of<br>Units |    |
| \$226,600.00                  | 1                              | \$192,000.00               | 0                  | \$0.00                | 14 |
| \$0.00                        | 0                              | \$0.00                     | 0                  | \$0.00                | 0  |
| \$0.00                        | 0                              | \$0.00                     | 0                  | \$0.00                | 0  |
| \$0.00                        | 0                              | \$0.00                     | 0                  | \$0.00                | 0  |
| \$0.00                        | 0                              | \$0.00                     | 0                  | \$0.00                | 0  |
| \$0.00                        | 0                              | \$0.00                     | 0                  | \$0.00                | 0  |
| \$0.00                        | 0                              | \$0.00                     | 0                  | \$0.00                | 0  |
| \$0.00                        | 0                              | \$0.00                     | 0                  | \$0.00                | 0  |
| \$0.00                        | 0                              | \$0.00                     | 0                  | \$0.00                | 0  |
| \$0.00                        | 0                              | \$0.00                     | 0                  | \$0.00                | 0  |
| \$0.00                        | 0                              | \$0.00                     | 0                  | \$0.00                | 0  |
| \$226,600.00                  | 1                              | \$192,000.00               | 0                  | \$0.00                | 14 |
|                               |                                |                            |                    |                       |    |
|                               |                                |                            |                    |                       |    |
|                               |                                |                            |                    |                       |    |
|                               |                                |                            |                    |                       |    |
| \$226,600.00                  | 1                              | \$192,000.00               | 0                  | \$0.00                | 14 |

| P R O J E C T E D N U M B E R S |                              |                            |                  |             |                  |             |                 |            |                  |             |                      |                 |                    |
|---------------------------------|------------------------------|----------------------------|------------------|-------------|------------------|-------------|-----------------|------------|------------------|-------------|----------------------|-----------------|--------------------|
| Unencumbered Funds/Units        |                              |                            |                  |             |                  |             |                 |            |                  |             |                      |                 |                    |
| Amt Unencumb. Amount at 6/30    | Dollar Amount Home Ownership | Dollar Amount Construction | EUJ No. of Units | EUJ Dollars | VUJ No. of Units | VUJ Dollars | LJ No. of Units | LJ Dollars | Med No. of Units | Med Dollars | 120-140 No. of Units | 120-140 Dollars | Total No. of Units |
| \$0.00                          | \$0.00                       | \$0.00                     | 0                | \$0.00      | 0                | \$0.00      | 0               | \$0.00     | 0                | \$0.00      | 0                    | \$0.00          | 0                  |
|                                 |                              |                            |                  |             |                  |             |                 |            |                  |             |                      |                 |                    |
|                                 |                              |                            |                  |             |                  |             |                 |            |                  |             |                      |                 |                    |
|                                 |                              |                            |                  |             |                  |             |                 |            |                  |             |                      |                 |                    |
|                                 |                              |                            |                  |             |                  |             |                 |            |                  |             |                      |                 |                    |
|                                 |                              |                            |                  |             |                  |             |                 |            |                  |             |                      |                 |                    |
|                                 |                              |                            |                  |             |                  |             |                 |            |                  |             |                      |                 |                    |
|                                 |                              |                            |                  |             |                  |             |                 |            |                  |             |                      |                 |                    |
|                                 |                              |                            |                  |             |                  |             |                 |            |                  |             |                      |                 |                    |
| \$0.00                          | \$0.00                       | \$0.00                     | 0                | \$0.00      | 0                | \$0.00      | 0               | \$0.00     | 0                | \$0.00      | 0                    | \$0.00          | 0                  |
|                                 |                              |                            |                  |             |                  |             |                 |            |                  |             |                      |                 |                    |
|                                 |                              |                            |                  |             |                  |             |                 |            |                  |             |                      |                 |                    |
|                                 |                              |                            |                  |             |                  |             |                 |            |                  |             |                      |                 |                    |
|                                 |                              |                            |                  |             |                  |             |                 |            |                  |             |                      |                 |                    |
| \$0.00                          | \$0.00                       | \$0.00                     | 0                | \$0.00      | 0                | \$0.00      | 0               | \$0.00     | 0                | \$0.00      | 0                    | \$0.00          | 0                  |

| # of Loans | SHIP Loans Amounts | # of SHIP Grants | SHIP Grant Amounts |
|------------|--------------------|------------------|--------------------|
| 0          | \$0.00             | 0                | \$0.00             |
| 0          | \$0.00             | 0                | \$0.00             |
| 0          | \$0.00             | 0                | \$0.00             |
| 0          | \$0.00             | 0                | \$0.00             |
| 0          | \$0.00             | 0                | \$0.00             |



SHIP PROGRAM TRACKING REPORT FOR ENCUMBERED/COMMITTED, EXPENDED AND UNENCUMBERED FUNDS

Local Government: City of Hollywood, Florida  
 State Fiscal Year Ending: 2015  
 Strategy # and Name: Rehabilitation  
 Maximum Award per Unit: \$70,000.00

Form 1

| Project No. and/or Recipient Name | Amount/Committed    | Due Funds Committed | Income Level |          |          |          |           |     | Application Fall This | SHIP Funds |                    |                |                | Running Balance | Encumbered    | SHIP Dollars & Unit Count Balances |    |    |   |    |                    | Total Funds Encumbered per Income Level | Special Needs (TYPE) (MAY) | Special Needs Amount | Manufactured Housing Amount |          |          |          |          |  |               |  |               |
|-----------------------------------|---------------------|---------------------|--------------|----------|----------|----------|-----------|-----|-----------------------|------------|--------------------|----------------|----------------|-----------------|---------------|------------------------------------|----|----|---|----|--------------------|---|----------------------------|----------------------|-----------------------------|----------|----------|----------|----------|--|---------------|--|---------------|
|                                   |                     |                     | EU           | VL       | L        | MO       | 140       | 140 |                       | EU         | VL                 | L              | MO             |                 |               | 140                                | EU | VL | L | MO | 140                |   |                            |                      |                             |          |          |          |          |  |               |  |               |
| Encumb, Kavarca                   | \$182,000.00        | \$41,815            |              |          |          |          | 1         |     |                       |            |                    |                |                |                 |               |                                    |    |    |   |    |                    |   |                            |                      |                             |          |          |          |          |  |               |  |               |
| Chino, Robert                     | \$85,000.00         | \$41,815            |              |          |          |          | 1         |     |                       |            |                    |                |                |                 |               |                                    |    |    |   |    |                    |   |                            |                      |                             |          |          |          |          |  |               |  |               |
| Frank, Theodore                   | \$85,000.00         | \$41,815            |              |          |          |          | 1         |     |                       |            |                    |                |                |                 |               |                                    |    |    |   |    |                    |   |                            |                      |                             |          |          |          |          |  |               |  |               |
| Shah, Amida                       | \$85,000.00         | \$41,815            |              |          |          |          | 1         |     |                       |            |                    |                |                |                 |               |                                    |    |    |   |    |                    |   |                            |                      |                             |          |          |          |          |  |               |  |               |
| SHRIMP, LAWRENCE E & WOOD, D      | \$81,200.00         | \$31,018            |              |          |          |          | 1         |     |                       |            |                    |                |                |                 |               |                                    |    |    |   |    |                    |   |                            |                      |                             |          |          |          |          |  |               |  |               |
| Carroll, David D                  | \$81,200.00         | \$31,018            |              |          |          |          | 1         |     |                       |            |                    |                |                |                 |               |                                    |    |    |   |    |                    |   |                            |                      |                             |          |          |          |          |  |               |  |               |
| Barnes, Alphonso & Corina D       | \$51,700.00         | \$51,700            |              |          |          |          | 1         |     |                       |            |                    |                |                |                 |               |                                    |    |    |   |    |                    |   |                            |                      |                             |          |          |          |          |  |               |  |               |
| Raymond, Charles D                | \$50,000.00         | \$42,018            |              |          |          |          | 1         |     |                       |            |                    |                |                |                 |               |                                    |    |    |   |    |                    |   |                            |                      |                             |          |          |          |          |  |               |  |               |
| REYNOLDS, WALTER W                | \$50,000.00         | \$42,018            |              |          |          |          | 1         |     |                       |            |                    |                |                |                 |               |                                    |    |    |   |    |                    |   |                            |                      |                             |          |          |          |          |  |               |  |               |
| VISSINO, MIKE                     | \$50,000.00         | \$42,018            |              |          |          |          | 1         |     |                       |            |                    |                |                |                 |               |                                    |    |    |   |    |                    |   |                            |                      |                             |          |          |          |          |  |               |  |               |
| Everett, Richard D                | \$50,000.00         | \$42,018            |              |          |          |          | 1         |     |                       |            |                    |                |                |                 |               |                                    |    |    |   |    |                    |   |                            |                      |                             |          |          |          |          |  |               |  |               |
| SHAW, RUBY D                      | \$50,000.00         | \$42,018            |              |          |          |          | 1         |     |                       |            |                    |                |                |                 |               |                                    |    |    |   |    |                    |   |                            |                      |                             |          |          |          |          |  |               |  |               |
| REYNOLDS, CHRISTINA D             | \$50,000.00         | \$42,018            |              |          |          |          | 1         |     |                       |            |                    |                |                |                 |               |                                    |    |    |   |    |                    |   |                            |                      |                             |          |          |          |          |  |               |  |               |
| McDonald, James                   | \$9,831.75          | \$71,818            |              |          |          |          | 1         |     |                       |            |                    |                |                |                 |               |                                    |    |    |   |    |                    |   |                            |                      |                             |          |          |          |          |  |               |  |               |
| <b>Totals</b>                     | <b>\$879,817.75</b> |                     | <b>3</b>     | <b>6</b> | <b>4</b> | <b>1</b> | <b>14</b> |     |                       |            | <b>\$57,148.80</b> | <b>\$6,300</b> | <b>\$6,088</b> |                 | <b>\$0.00</b> |                                    |    |    |   |    | <b>\$81,818.00</b> | <b>0</b>                                | <b>3</b>                   | <b>0</b>             | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |  | <b>\$0.00</b> |  | <b>\$0.00</b> |

Encumbered means that money has been committed by contract, purchase order, or letter of comprehension in a manner that obligates the county, eligible municipality, or authorized entity to expend the encumbered amount upon delivery of goods, the rendering of services, or the completion of real property by a vendor, supplier, contractor, or owner. Expenditure means the affordable housing activity is complete and SHIP money has been transferred from the local housing assistance fund account to pay for the cost of the activity. This definition will apply when the project is completed as evidenced by documentation of final payment to the contractor and release of all lien waivers, issuance of the certificate of occupancy by the local building department, and occupancy by an eligible person or eligible household.

**SHIP PROGRAM TRACKING REPORT FOR HOUSEHOLD CHARACTERISTICS ONCE FUNDS ARE EXPENDED**

**Form 2**

Local Government: City of Hollywood, Florida  
 State Fiscal Year: 2015  
 Strategy # and Name : Rehabilitation

| Project No. and/or Recipient Name  | Address of Property | County / Municipality | Uninc. |    | Income Level |    |   |    |     |       |      | Age<br><small>(Head of Household)</small> |       |     |          |            | Family Size |       |       | Race     |       |              |       |             | Special Needs |          |              |              | Rental Activity |   |   |   |  |
|------------------------------------|---------------------|-----------------------|--------|----|--------------|----|---|----|-----|-------|------|---|-------|-----|----------|------------|-------------|-------|-------|----------|-------|--------------|-------|-------------|---------------|----------|--------------|--------------|-----------------|---|---|---|--|
|                                    |                     |                       | Yes    | No | ELI          | VL | L | Mo | 140 | Total | 0-25 | 26-40                                     | 41-61 | 62+ | 1 person | 2-4 people | 5+ people   | White | Black | Hispanic | Asian | Amer. Indian | Other | Farm Worker | Dev. Disabled | Homeless | Other Family | Bedroom Size | Rental Rate     |   |   |   |  |
| Excrament, McKenzie<br>Diaz, Diego |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
| Cherlin, Robert                    |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
| Price, Theopolis<br>Santa, Awilda  |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
| Shaffer, Lawrence D                |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
| Francois, Lafortune & Nicole - D   |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
| Cassalia, David - D                |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
| Barrtos, Alejandron & Carmen D     |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
| Haywood, Cleola - D                |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
| Castro, Monica - D                 |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
| Valencia, Maria                    |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
| Edwards, Rudolph - D               |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
| Steele, Ruby - D                   |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
| Vasquez, Hortensia - D             |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
| Gates, Betty - D                   |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
| McDade, James                      |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
|                                    |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
|                                    |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
|                                    |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
|                                    |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
|                                    |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
|                                    |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
|                                    |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
|                                    |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
|                                    |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
|                                    |                     |                       |        |    |              |    |   |    |     |       |      |   |       |     |          |            |             |       |       |          |       |              |       |             |               |          |              |              |                 |   |   |   |  |
| <b>Totals</b>                      |                     |                       | 0      | 0  | 0            | 0  | 0 | 0  | 0   | 0     | 0    | 0   | 0     | 0   | 0        | 0          | 0           | 0     | 0     | 0        | 0     | 0            | 0     | 0           | 0             | 0        | 0            | 0            | 0               | 0 | 0 | 0 |  |

