

Exhibit 1: Budget Amendments
General Fund

This item authorizes the reappropriation of funds remaining at the end FY 2017 in various accounts for the Building Division.

Revenue:

Description	Account Number	Amount
Net Assets	01.1200.000000.300.00000	284,000
Subtotal		<u>284,000</u>

Expenses:

Description	Account Number	Amount
Contractual Services	01.1416.00172.541.003117	250,000
Training	01.1416.00172.541.004003	7,500
Computer Hardware/Software (< \$1,000)	01.1416.00172.541.005215	20,000
Computer Equipment	01.1416.00172.541.006441	6,500
Subtotal		<u>284,000</u>

This item authorizes the reappropriation of funds remaining at the end FY 2017 for ongoing repairs at the Marina bathroom

Revenue:

Description	Account Number	Amount
Net Assets	01.1200.000000.300.00000	30,000

Expenses:

Description	Account Number	Amount
Maintenance - Facilities	01.3162.00000.575.005224	30,000