

**EXHIBIT 1**  
**AMENDMENTS TO THE CITY OF HOLLYWOOD'S FY 2016 OPERATING BUDGET**  
**BUDGET ADJUSTMENTS**

**Budget Adjustment - Special Program Fund (11)**

**Revenues:**

Account	Description	Amount
To Be Established	FY16 Areawide Council on Aging of Broward County, Inc. Grant	228,000.00
<b>Total Revenues</b>		<b>228,000.00</b>

**Expenditures:**

Account	Description	Amount
To Be Established	FY16 Areawide Council on Aging of Broward County, Inc. Grant	228,000.00
<b>Total Expenditures</b>		<b>228,000.00</b>

NOTE: This Budget Adjustment recognizes grant revenues in the Special Program Fund (11) and allocates the funding to one or more line item account(s) in the Special Program Fund (11) for expenditures relating to the Areawide Council on Aging of Broward County, Inc., Grant to provide enhanced senior citizen recreation program in the City of Hollywood in an amount not to exceed \$228,000.00.