

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** March 31, 2015

**File:** BIS 15 - 136

**File:** TMP-2015-00121

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN RANCO CONSTRUCTION CORP OF SOUTH FLORIDA AND THE CITY OF HOLLYWOOD FOR RENOVATIONS TO THE SHOWER ROOMS AND ADJACENT RESTROOM AREAS LOCATED AT THE POLICE DEPARTMENT HEADQUARTERS BUILDING IN THE ESTIMATED AMOUNT OF \$102,217.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Works determined that the Police Headquarter Building required renovations included the Shower Rooms and adjacent Restrooms. The City's Consultant completed the design and the City advertised the project for bid. Six (6) bids were received.

After evaluating the bids, Staff recommends authorizing entering into a contract with Ranco Construction Corp. the lowest responsive and responsible bidder in the amount of \$102,217.

On October 15, 2014, the City Commission adopted R-2014-301 which continued the appropriation for previously approved Capital Projects from FY 14 to FY 15 and

included funding for the Police Headquarters Building Renovation Project. Funds are available in account # 34.2000.14489.521.006302.

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